#### Fund# 1000 Location# 002

# STATEMENT OF SALARIES AND WAGES PROPOSED TO BE PAID OFFIERS AND EMPLOYEES CALENDAR YEAR 2023

Clark County, Indiana (Name of Office, Department, Board or Agency)

The following statement shows the salaries and wages proposed to be paid to officers and employees of the above-named office, department, board or agency during the calendar year 2024.

#### FULL TIME SALARIED OFFICER AND EMPLOYEES

Title of Position or Employee Classification & Name

Effective Date

Total Annual Salaries

Auditor Stipend-Danny Yost

7/1/2024

\$2,500.00

#### PART TIME AND HOURLY RATED EMPLOYEES

Title of Position or Employee Classification

Effective Date

Rate of Pay Per Hour

Submitted By:

Date:

Title:

#### NOTES:

- (1) This statement must be filed in DUPLICATE with the County Auditor on or before July 1 each year for salaries and wages to be paid in the ensuring year.
- (2) The number and salaries to be paid full time officers and employees must be fixed by the County Council. The rates of pay for part time and hourly employees shall likewise be fixed by the County Council but the number to be employed is limited only by the funds appropriated therefore; thus the amount to be requested in the budget for part time and hourly employees need not be included in this statement.
- (3) The County Auditor shall complete the reverse side of this form and return one copy to the officer or head of the department, board or agency within 3 days after action thereon by the County Council.



# LEGISLATIVE REPORT for Indiana Auditors May 23, 2024

#### **Auditors 2024 Initiatives**

1.

#### 1. Allow Additional Pay for Auditors

- o HEA 1328 allows the county council to provide the auditor with a stipend up to \$2,500.
- 2. Auditor Access to Professionals, Attorneys / Authority to Sign Contracts
  - o HEA 1158 provides a mechanism for elected office holders to sign their own contracts.
- 3. Remove Threshold from Veterans' Deduction
  - Ways and Means Chairman, Jeff Thompson, said he would like to work on a more comprehensive approach to all deductions in 2025. However, in HEA 1120, we were able to get the Veterans' Deduction increased from AV of \$200,000 to \$240,000.
- 4. Remove Requirement to Advertise Additional Appropriations in the Newspaper
  - o HEA 1328 will allow notice of additional appropriation hearings to be posted on Gateway instead of the newspaper starting January 1, 2026.

#### Other Measures that Passed into Law

- HEA 1121 provides for a LIT rate for acute care hospitals.
- HEA 1204 allows publication to occur in e-editions if newspaper is published less than 2/3 times a week.
- HEA 1302 requires the commissioners to complete a report on EMS and submit it to the DHS by July 15, 2024.
- HEA 1328 requires all fire and EMS contracts to be uploaded to Gateway.
- HEA 1338 allows governing bodies to adopt rules for meeting decorum, issue warnings to disruptive attendees and provides tort immunity. A person commits trespass if they knowingly and intentionally enter a locked space. ALSO, limits the public access counselor in his/her guidance (must be based on the plain text of the law).
- HEA 1401 puts a one-year moratorium on tax sales of subsurface mineral rights.
- SEA 33 provides for new hearing requirements and timing provisions when a township or emergency services provider wants to apply for a distribution of LIT.
- SEA 221 provides that if a majority of a governing body is present during an SBOA exit conference initiated by the state examiner, it is considered an executive session.
- SEA 256 allows the IEDC to put an Innovation Development District over an existing TIF area.

#### **Interim Study Committee Topics**

- Courts and Judiciary: study homeowners' association practices.
- <u>Audit and Financial Reporting Subcommittee</u>: study oversight of SBOA and preservation of its independent status.
- Artificial Intelligence Task Force: study and recommend best practices for Al.
- Funding Indiana Roads for a Stronger Safer Tomorrow Task Force: study long term road and bridge needs and impact of hybrid vehicles.
- State and Local Tax Review Task Force: study all taxes, including LIT, food and beverage and innkeeper's; study
  changing the qualifications for levy increases, when projects are subject to petition remonstrance or referendum
  process, capping school operating referendum, MLGQ formula, assessment of excess residential acreage,
  movement of parcels between allocation areas, ag land base rate formula, and the use of debt by school
  corporations.

Rhonda Cook, LegisGroup Public Affairs rcook@theLegisGroup.com • (317) 694-1451

# LEGISLATIVE SERVICES AGENCY OFFICE OF FISCAL AND MANAGEMENT ANALYSIS

200 W. Washington St., Suite 301 Indianapolis, IN 46204 (317) 233-0696 iga.in.gov

#### FISCAL IMPACT STATEMENT

LS 6726

BILL NUMBER: HB 1328

NOTE PREPARED: Feb 22, 2024

BILL AMENDED: Feb 22, 2024

SUBJECT: Department of Local Government Finance.

FIRST AUTHOR: Rep. Snow

BILL STATUS: CR Adopted - 2nd House

FIRST SPONSOR: Sen. Bassler

FUNDS AFFECTED: X GENERAL

X DEDICATED FEDERAL

IMPACT: State & Local

<u>Summary of Legislation:</u> (Amended) *State Assessed Distributable AVs:* This bill requires the Department of Local Government Finance (DLGF) to notify the county assessor of the DLGF's tentative assessment, or information related to tentative valuation changes, of a utility company's distributable property not later than June 1.

PTABOA Membership: This bill provides for the staggering of terms for property tax assessment board of appeals (PTABOA) members.

Certified AV Amendments: This bill requires a county auditor to submit an amended certified statement of the assessed value for the ensuing year to the DLGF by the later of: (1) September 1; or (2) 15 days after the certified statement is submitted to the DLGF.

Local Unit Appeals Oversight: This bill prohibits certain civil taxing units that determine they cannot carry out their governmental functions for an ensuing calendar year under various levy limitations from submitting an appeal unless the civil taxing unit receives approval from the appropriate fiscal body to submit the appeal. It similarly prohibits a participating unit of a fire protection territory from submitting an appeal unless each participating unit of the fire protection territory has adopted a resolution approving submission of the appeal. It also provides that, for purposes of the transportation levy component of an operations fund property tax levy, a school corporation, whose budget for the upcoming year is subject to review by a fiscal body, may not submit an appeal to the DLGF unless the school corporation receives approval from the fiscal body.

Certification of Public Questions: This bill requires the DLGF, regarding the referendum process for bonds or leases for certain projects, to certify its approval or recommendations to the county auditor and the county

election board not more than 10 days after both the required certification of the county auditor and the language of the public question are submitted to the DLGF for review. The bill also requires the DLGF to send its decision regarding referendum language to the governing body of a school corporation not more than 10 days after: (1) the certification of the county auditor; and (2) the resolution is submitted to the DLGF.

LIT Levy Freeze Rate: This bill requires the DLGF to approve a lower levy freeze tax rate if it finds that the lower rate, in addition to: (1) the supplemental distribution as determined in an adopted resolution; and (2) the amount in certain repealed stabilization funds, as applicable; would fund the levy freeze dollar amount.

Property Tax Management Software Compliance: This bill provides that if the DLGF determines that certified computer software or a certified provider is not in compliance with certain specifications or standards or the rules of the DLGF, the DLGF may request that the provider develop a corrective action plan. It provides that a contract with a computer provider under a corrective action plan is not void unless the DLGF: (1) determines that the provider has failed to substantially correct the noncompliance; and (2) revokes the provider's certification. It also establishes corrective action plan provisions for noncompliant computer providers.

TIF Allocation Areas Involving Certain Military Bases: This bill provides that for a county having a United States government military base that is scheduled for closing, the expiration date of the allocation area may be extended for the purposes of paying certain expenses.

CMHC Designation: This bill provides that certain acute care hospitals may apply to the Division of Mental Health and Addiction for certification as a community mental health center (CMHC). It requires the Division of Mental Health and Addiction to review applications for certification as a CMHC: (1) to ensure an applicant meets certain standards; and (2) without consideration for previously established exclusive geographic primary service restrictions.

Fire Services/EMS Contracts: This bill requires a political subdivision to upload to the Indiana transparency website (Gateway) any contract: (1) related to the provision of fire services or emergency medical services; or (2) entered into with another unit or entity that provides fire services or emergency medical services. It requires a political subdivision to annually attest that the political subdivision uploaded any contract related to the provision of fire services or emergency medical services as a part of the political subdivision budgeting process and specifies the consequence for failure to satisfy the attestation requirement.

Public Funds Definition: This bill provides that for purposes of public purchasing, the term "public funds" does not include proceeds of bonds payable exclusively by, or used by, a private entity.

Specialized Employee Services Contracts: This bill provides a 15% procurement price preference to a business offering to provide supplies or services under a contract awarded by a state agency to a business that provides "specialized employee services" to its employees.

Homestead Deduction for Business Entities: This bill reinstates a provision that was repealed in SEA 325-2023 (P.L.182-2023) that includes as a "homestead" property that is an individual's principal place of residence, is located in Indiana, and is owned by an entity, if the individual is a shareholder, partner, or member of the entity that owns the property.

Police and Fire Department Compensation: This bill provides that no ordinance or safety board action to fix compensation may provide for any increase in the compensation of any member of a police department

or fire department, or any other appointee, from the prior budget year if the city has not fixed a budget, tax rate, and tax levy for the ensuing budget year.

County Clerk and County Auditor Stipends: This bill provides that a county fiscal body may provide a stipend, not to exceed \$2,500, to a circuit court clerk that serves as a voter registration officer each year in which a general election is held. It also provides that a county fiscal body may establish a salary schedule that includes a stipend, not to exceed \$2,500 in a year, to be paid to the county auditor for duties when warranted as determined by the county fiscal body.

Additional Appropriations from Local Units: This bill requires the proper officers of a political subdivision that desire to appropriate more money for a particular year than the amount prescribed in the budget for that year as finally determined to hold a public hearing after submitting information regarding the proposed additional appropriation to Gateway.

Recorder Documents for Farms: This bill requires a county recorder to provide the owner of a farm with: (1) a copy of the recorded document that contains the name of the owner's farm; and (2) documentation of a description of the land to which the name of the farm applies.

Maximum Levy for Knox Township: This bill provides for a maximum property tax levy increase for Knox Township in Jay County.

Personal Property Late Filing Penalties: This bill provides the amount of the additional penalty added to taxes payable if a person fails to file a personal property return within 30 days after the due date.

Religious Nonprofit Corporation Exemption: This bill allows a qualified taxpayer to file a property tax exemption application before September 1, 2024, for eligible property for assessment dates beginning within assessment dates occurring within the six years prior to the assessment date at issue. It provides that if a qualified taxpayer files a property tax exemption application for eligible property: (1) the property tax exemption for the eligible property is allowed and granted for the applicable assessment date by the county assessor and county auditor of the county in which the eligible property is located; and (2) the qualified taxpayer is not required to pay any property taxes, penalties, interest, or tax sale reimbursement expenses with respect to the eligible property for the applicable assessment date. It also provides that, to the extent the qualified taxpayer has paid any property taxes, penalties, or interest with respect to the eligible property for an applicable assessment date, the qualified taxpayer is entitled to a refund of the amounts paid.

Entrepreneur and Enterprise Districts: This bill extends the duration of an Entrepreneur and Enterprise District (EED) to the later of: (1) December 31, 2029 (rather than December 31, 2024); or (2) five years after the date the district is designated.

Rental Property Assessments: This bill amends language regarding the use of the DLGF's cost schedules in a statute pertaining to the assessment of rental property.

Judicial System LIT - This bill makes certain changes to provisions regarding the local income tax rate for local costs of the state judicial system in the county.

Economic Improvement Districts: This bill repeals a provision that prohibits a local unit from amending the boundaries of an Economic Improvement District (EID). It, instead, allows a local unit to amend the boundaries of an EID only if an owner of real property wishes to include the owner's real property in the EID

and voluntarily enters into a written agreement with the legislative body of the local unit in which the owner requests and consents to increasing the boundaries of the EID to include the owner's real property. The bill specifies that, for real property subject to such a written agreement that is subsequently sold to a new owner, the new owner of that real property may opt out of the prior owner's agreement.

CCRC Exemptions: This bill amends a provision from HEA 1454-2023 concerning a property tax exemption for certain continuing care retirement communities or licensed health care facilities for taxes first due and payable in 2022, 2023, 2024, and 2025 (rather than 2023, 2024, and 2025).

Effective Date: (Amended) Upon passage; January 1, 2022 (retroactive); January 1, 2024 (retroactive); May 1, 2024 (retroactive); July 1, 2024; January 1, 2026.

Explanation of State Expenditures: State Assessed Distributable AVs, Certified AV Amendments, Certification of Public Questions, LIT Levy Freeze Rate, Fire Services/EMS Contracts, Maximum Levy for Knox Township: These provisions are within the DLGF's routine administrative functions and should be able to be implemented with no additional appropriations, assuming near customary agency staffing and resource levels.

Property Tax Management Software Compliance: These provisions may result in an increase in the administrative workload for the DLGF to the extent that the agency would have to review a corrective action plan from a software vendor that they determine is out of compliance with the software standards and verify that the software vendor's plan does indeed correct the issues that caused the noncompliance status. Additionally, the administrative workload for the DLGF could increase if the agency decides to initiate a revocation proceeding in the event the software vendor fails to submit a corrective action plan or the corrective action plan does not remedy the issues.

CMHC Designation: This bill's provisions will result in an increase in the administrative workload for the Family and Social Services Administration's Division of Mental Health and Addiction. The division will be tasked with reviewing applications from acute care hospitals that meet the criteria specified in the bill for certification as a CMHC (1) to ensure an applicant meets certain standards and (2) without consideration for previously established exclusive geographic primary service restrictions.

Specialized Employee Services Contracts: This bill's provisions may result in an increase in the administrative workload for the Department of Administration (DOA) since the DOA would be required to determine if an applicable business awarded a contract with the state meets the requirements of a "business providing specialized employee services." These provisions are within the DOA's routine administrative functions and should be able to be implemented with no additional appropriations, assuming near customary agency staffing and resource levels.

(Revised) Entrepreneur and Enterprise Districts: This bill extends the period of time during which the Indiana Economic Development Corporation (IEDC) is allowed to make grants from the Indiana 21st Century Research and Technology Fund to Entrepreneur and Enterprise Districts (EED) boards. Per statute, Fort Wayne and Lafayette are currently the only qualified municipalities implementing the EED pilot program. The total amount of grants allowed to each EED annually is \$1 M, for a total of \$2 M. The actual amount granted will depend on IEDC guidelines, the amount for which municipalities apply, and the IEDC's discretion in awarding grants. This provision is within the IEDC's routine administrative functions and should be able to be implemented with no additional appropriations, assuming near customary agency staffing and resource levels.

Additional Appropriations from Local Units: This bill requires the proper officers of a political subdivision that desire to do an additional appropriation to the current year's certified budget to upload the additional appropriation information to Gateway at least 14 days prior to the public hearing on the additional appropriation. The DLGF will then make this information available via the public side of Gateway at least 10 days prior to the public hearing on the additional appropriation. This requirement may result in an additional expense to the DLGF since they will have to work with the Indiana Business Research Center (IBRC) to help create an application on the public side of Gateway where the additional appropriation information can be searched and viewed.

<u>Additional Information</u> - The IBRC is the entity tasked with overseeing the public side of Gateway. The IBRC works with the applicable state agencies to make the data that the agencies receive from local units of government available to the public. The DLGF currently administers an Additional Appropriations application on Gateway that local units use to submit certain information pertaining to additional appropriations; however, this information is not currently available on the public side of Gateway. The DLGF's current contract with the IBRC goes from July 1, 2023, through June 30, 2024, and is in the amount of \$88,000.

#### Explanation of State Revenues:

Explanation of Local Expenditures: State Assessed Distributable AVs: This provision should have little to no fiscal impact for county assessors.

PTABOA Membership: This provision may result in a decrease in the administrative workload for PTABOAs in the long run. Staggering the expiration date of the members allows the board to meet regularly and conduct business, thereby potentially preventing a backlog of appeals from accumulating because the board cannot conduct business for lack of a quorum.

Certified AV Amendments: This provision should have little to no fiscal impact for county auditors since county auditors currently have the ability to submit an amended certification of net assessed values (CNAV). The current deadline for submitting an amended CNAV is September 1. This bill's provisions edit the deadline slightly to be the later of either September 1 or 15 days after the original CNAV was submitted.

Local Unit Appeals Oversight: These provisions will result in an increase in the administrative workload for the applicable fiscal body that is tasked with reviewing and approving excess levy appeal requests before the local unit may submit the appeal request to the DLGF for its review.

Certification of Public Questions: These provisions should have little to no fiscal impact for county auditors.

LIT Levy Freeze Rate: This provision may result in a minor increase in the administrative workload for county auditors since the auditor's office would be the likely source of information for providing the LIT Levy Freeze Stabilization Fund balance that would be required as part of a county's request to lower its levy freeze tax rate.

Property Tax Management Software Compliance: The impact on the administrative workload and expenditures for county auditors, assessors, and treasurers is indeterminable. The actual impact will be contingent on whether a software system that a county uses is determined to be non-compliant by the DLGF and the software vendor fails to correct the issues via a corrective action plan. The county would then

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experience an increase in administrative workload for transitioning over to a different software system that is compliant. Additionally, county expenditures could increase if the new, compliant software system is more expensive than the previous, non-compliant software system. The actual fiscal impact will be both county and software vendor specific.

TIF Allocation Areas Involving Certain Military Bases: This provision may result in a minor increase in the long-term administrative workload for the applicable county auditor and applicable redevelopment commission or authority that are currently providing the administration, oversight, and reporting responsibilities for the allocation area to the extent that the county fiscal body approves an extension of the allocation area's expiration date.

(Revised) Fire Services/EMS Contracts: These provisions may result in an increase in the administrative workload for the executives of political subdivisions or other designated individuals (where applicable and approved by ordinance or resolution) to the extent the political subdivisions have any contracts (1) related to the provision of fire services or emergency medical services or (2) entered into with another unit or entity that provides fire services or emergency medical services that would need to be uploaded to Gateway within 60 days after the date the contract is executed. Currently, the political subdivisions would only need to upload these contracts if they exceeded \$50,000. This bill's provisions would remove the cost threshold for these particular contracts, thereby requiring any contracts pertaining to the services listed above to be uploaded to Gateway. Additionally, the bill specifies that if a participating unit of a fire protection territory submits the agreement to establish the fire protection territory as required, each of the participating units of the fire protection territory shall be considered to have complied with the requirements of uploading the agreement to Gateway.

Additionally, this bill's provisions require political subdivisions to submit a statement of attestation to the DLGF on an annual basis by no later than March 2, verifying that any contract entered into during the immediately preceding year pertaining to the services listed above has been uploaded to Gateway. Failure to submit the statement of attestation will result in the DLGF not approving a political subdivision's budget or a supplemental appropriation until the political subdivision files the attestation.

Homestead Deduction for Business Entities: Beginning with taxes payable in CY 2025, this bill would restore provisions that allow a corporation, limited liability company, partnership, and similar entities to receive homestead deductions if they were receiving the deduction for taxes due and payable in 2010. [This was an exception to the provision in IC 6-1.1-12-37(a) that prohibits these business entities from receiving the homestead deduction even if they are the owners of the homestead property.] Senate Bill 325-2023 provided that these entities are no longer eligible to receive the homestead deduction starting with taxes payable in CY 2025.

This bill's provisions may result in an increase in the county auditors' workload since the auditors would have to restore the standard homestead deduction to the property tax records of the applicable property owners who lost their eligibility as a result of Senate Bill 325.

Police and Fire Department Compensation: The overall fiscal impact on municipal expenditures from this bill's provision will be contingent on the municipality being in compliance with the budget adoption process as referenced in IC 6-1.1-17-5 and IC 36-4-7-11. If the municipality were not in compliance, then any anticipated increase in compensation for members of the municipality's police and fire departments, or any other appointee, would not be not allowed for the ensuing budget year.

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County Clerk and County Auditor Stipends: This bill provides that a county fiscal body may establish a salary schedule that includes a stipend in an amount not to exceed \$2,500 to be paid to the county auditor for the county auditor's duties when warranted as determined by the county fiscal body. Additionally, the bill allows that a county fiscal body may provide a stipend not to exceed \$2,500 to a circuit court clerk who serves as a voter registration officer each year in which a general election is held. These provisions will result in an additional expense for the county, assuming that the county fiscal body approves the additional stipends. The actual fiscal impact will vary from county to county and will be contingent on the actions of the county fiscal body, including the amount of any stipend specified in the salary schedule.

Additional Appropriations from Local Units: Currently, local units submit certain information pertaining to additional appropriation requests to the DLGF via Gateway. This bill would require the local units to submit additional information pertaining to the date, time, and location of the public hearing on the additional appropriation, inclusive of any potential changes to the date, time, and location of the public hearing. This requirement may result in a minor increase in the administrative workload for local units.

Recorder Documents for Farms: These provisions should have little to no fiscal impact for county recorders.

Personal Property Late Filing Penalties: This provision changes the structure for the late filing penalty of business personal property returns in a county. Currently, if a business personal property taxpayer fails to file a return more than 30 days after the due date, there is a penalty in the amount of 20% of the taxes finally determined to be due with the personal property return added to the taxpayer's property tax bill. This provision would change the penalty amount for a late filing more than 30 days after the due date to the following:

- (1) the lesser of 10% of the taxes finally determined to be due with respect to the personal property or \$10,000 if the return is filed on or before November 15 of a year; or
- (2) the lesser of 20% of the taxes finally determined to be due with respect to the personal property or \$50,000 if the return is filed after November 15 of a year.

This provision may result in a minor increase in the administrative workload for personnel in the county auditor's office to the extent the personnel would need to account for another deadline beyond the current 30 day time frame when tracking the date the late return is filed in order to determine the correct amount of the late filing penalty to assess.

Religious Nonprofit Corporation Exemption: This provision will permit the owner of an eligible property to retroactively file property tax exemption applications and claims for refunds for the previous six years. Eligible property includes real property that is located within a county that contains a consolidated city and is owned, occupied, and used for religious purposes that would have been eligible for an exemption if an exemption application had been filed timely.

Property owners receiving an exemption under this provision may apply for a refund for any taxes, penalties, and interest already paid during the six year retroactive period. The county auditor must pay the refund in a single installment. The refund of property taxes will reduce current property tax distributions to the local civil taxing units and school corporation serving the property.

The taxes, penalties, and interest paid on properties that may currently be affected total \$259,000 from prior years with an additional \$85,000 in taxes and penalties that are due. There could be additional, unidentified, properties that are currently affected. Additionally, this provision may affect an indeterminable number of

property owners in future years.

(Revised) Rental Property Assessments: This provision should have little to no impact on the administrative workload for local assessors since the provision is just clarifying that when using the cost approach methodology for valuing applicable rental properties, assessors may not use additional modifiers or adjustments beyond those approved by the DLGF for the cost schedules and included within the real property assessment guidelines.

(Revised) Judicial System LIT: This bill defines "courtroom costs" for those counties that choose to adopt a LIT rate on January 1, 2024, or after to help fund their judicial system. SEA 417-2023 authorized county fiscal bodies to impose a LIT rate for funding county staff expenses of the judicial system. The revenue budgeted and spent by the county from the judicial system LIT may not comprise more than 50% of the county's total budgeted operational staffing expenses for the judicial system in any given year. For counties that adopt this rate on January 1, 2024, or after, this bill revises the allowable expenses for which the judicial system LIT may be spent to be limited to courtroom costs, which include staffing costs only for the court reporter, court bailiff, or court administrator. The revenue budgeted and spent by the county from the judicial system LIT may not comprise more than 50% of the county's total operational staffing expenses related to the courtroom costs of the state judicial system in any given year. [For CY 2024, only Floyd County has adopted a judicial system LIT rate. The county has a certified rate of 0.040% and a certified distribution of approximately \$1.2 M for CY 2024. Additionally, the county will be allowed to use the revenue generated from this LIT rate to fund costs as referenced in SEA 417-2023.]

(Revised) CCRC Exemptions: This provision will permit the owner of an eligible property to retroactively claim a refund for taxes payable in CY 2022. Eligible property includes real property that is owned by a nonprofit entity and is used by a nonprofit entity in the operation of a residential facility for the aged that is either: (A) registered as a continuing care retirement community under IC 23-2-4; or (B) licensed as a health care facility under IC 16-28; or both. The exemption will be available if the property was purchased by a nonprofit entity in 2019 or if the property was exempt for taxes payable in 2020.

Property owners receiving an exemption under this provision may claim a refund for any taxes, penalties, and interest already paid pertaining to the property tax liability for CY 2022. The county auditor must pay the refund in a single installment. The refund of property taxes will reduce current property tax distributions to the local civil taxing units and school corporation serving the property.

The LSA property tax database contains 1,048 parcels statewide that have AV listed under the long term care facility classification. Of this statewide total, there are 877 long term care parcels that are not exempt. For taxes payable in CY 2022, these parcels had a total net AV of \$2.96 B and a total net tax due of \$62.1 M. Under this bill's provision, the eligible parcels would be exempt for property taxes payable in CY 2022, assuming that the qualified taxpayer filed an exemption application in a proper, timely manner before September 1, 2023. LSA is not able to determine the nonprofit status of each owner or purchase date of each of these properties. Ultimately, the total CY 2022 taxes paid by the eligible property owners and subject to a refund may be less than the \$62.1 M amount.

<u>Additional Information</u> - LIT Levy Freeze Rate: There are a total of 11 counties that adopted a LIT levy freeze rate under the previous CAGIT/COIT (local income tax) structure: Brown, Carroll, Jasper, Jay, Marion, Morgan, Parke, Pulaski, Wabash, Warren, and Wells. Of these 11 counties, only Carroll County still uses its LIT levy freeze revenue to fully fund what would otherwise be the annual increases in the civil unit property tax levies. The other ten counties have since decided to "thaw" their levy freeze, meaning that the

LIT revenue is only funding the property tax levy increases from the prior years when the levy was frozen. The LIT levy freeze revenue comes from the county's certified shares portion of the LIT revenue and is done before the remaining certified shares revenue is allocated to the other units in the county.

Explanation of Local Revenues: Local Unit Appeals Oversight: These provisions would have an indeterminable impact on the revenues for the applicable local units. The actual impact will be contingent on whether the applicable fiscal body approves the excess levy appeal request. Currently, the DLGF is the only entity that must review and approve such requests. Under this bill, another layer of review and approval is built into the process, which could potentially prevent a request from being submitted to the DLGF that would have otherwise been submitted, assuming the fiscal body does not approve the request. The actual impact will be contingent on the number excess levy appeal requests filed and decisions of the applicable fiscal bodies.

TIF Allocation Areas Involving Certain Military Bases: Property tax revenues for taxing units within the applicable allocation areas will remain unchanged. However, broadly speaking, if one assumes that the investment causing the increase in AV would occur regardless of the TIF, creating a new TIF or extending the expiration date of a currently existing TIF could cause a delay in the reduction of tax rates and the resulting tax shift from existing properties that would normally occur until the applicable properties are included in the tax base when the TIF expires.

Homestead Deduction for Business Entities: This bill restores the eligibility of the standard homestead deduction to certain business entities, which may result in reduced revenues to the local units due to tax caps and tax shifts from homesteads to all other property.

The actual impact on property tax revenue as a result of this bill's provisions is not readily determinable based on the available property tax data. The impact will depend on the number of eligible business entities that were receiving the homestead deduction for CY 2010 and continued to receive the deduction through CY 2024 and will vary from county to county.

Maximum Levy for Knox Township: This provision permits Knox Township in Jay County to request an increase of \$29,000 in their maximum levy, effective for taxes payable in CY 2025. Of this amount, \$14,000 is a temporary, one-time increase to the township's maximum levy, while the other \$15,000 will be used in the determination of the township's maximum levy for CY 2026 and thereafter. This increase will not affect circuit breaker losses because there are none in the township.

Personal Property Late Filing Penalties: This bill's provision could result in a decrease in penalty revenues collected via the property tax billing process since there would be a "lesser of" threshold for calculating the penalty as opposed to the current flat percentage of 20%. The actual fiscal impact will vary from county to county and will depend on the number of business personal property taxpayers who file their returns more than 30 days beyond the due the date and the amount of property taxes calculated from the returns.

According to the pay 2023 personal property assessment data submitted to the state by county assessors, there were approximately 320,000 personal property records statewide. Of this total, approximately 15,000 records (or about 4.7% of the statewide total) were denoted as being filed more than 30 days beyond the due date with an overall total of approximately \$3.8 M in late filing penalties assessed (exclusive of any prior year penalties).

(Revised) Economic Improvement Districts: This bill's provision could result in a potential increase in

## REQUISITION FOR ADDITIONAL APPROPRIATION

TO: DANNY YOST CLARK COUNTY AUDITOR

WHEREAS, due to an extraordinary emergency it is necessary that the following additional appropriation be made for the fiscal year ending December 31, 2024.

I, therefore do hereby request you to give notice to the Clark County Council, and public in the manner required by law that additional appropriations for the fiscal year ending December 31, 2024 be made for the purpose and department following:

FUND NAME: Cou	nty General - 1000	
Budget # 11107-0004	Line-Item Description Personal Services	Amount \$2,264.62
	$\overline{ ext{SIG}}$	Twe Juj NATURE OF DEPARTMENT HEAD
		Recorder's Office DEPARTMENT
WITNESS: My han	d and seal thisday of	
		Auditor of Clark County, Indiana

# Amendment No. 1 To the Supplemental Information Form For Additional Appropriation Request From the Clark County General Fund and all other Funds

Are there sufficient funds in the account you are requesting the appropriations from to sustain your request?

Why is this appropriation deemed to be an emergency at this time? (Detail your Answer

Please include an itemized list of purchases, leases, and/or services that this appropriation will be used for. (Detail your answer)

Will the denial of this request prevent your office or department from executing its daily duties?

If the Additional Appropriation request includes a Salary Ordinance, please list the exact amount of the salary increases, the current salary, and from what fund the salary is being paid from.

#### NOTE:

- A. The elected officeholder or department head must appear before the County Council to Explain his/her request.
- B. The Supplement request forms (with amendments) musts be signed by the Elected Office holder making the request.
- C. If any part of the supplemental forms (with Amendments) is not in compliance, the Noncompliance will constitute an automatic denial of the request.

Date completed and submitted:

Signature of Elected Officeholder

6-25-24 At h. County Form 144 (2013)

FUND	1000	
Location	4	

#### STATEMENT OF SALARIES AND WAGES PROPOSED TO BE PAID OFFICERS AND EMPLOYEES Calender year 2024

	Cou	inty General					CLARK CO	JNTY, INDIANA				
FUND	NAME											0
	Recorder					1/1/2024						
LOCA	ATION NAME				Effective Dat	е						
The fo	ollowing statement shows the cy during the calendar year	ne salaries proposed 2024 in accordance estab	d to be pai	d to officers : Clark County Co	and employee: uncil.	s for the ab	ove named o	office, departmer	nt, board, or			
		FULL TIM	E SALAR	IED OFFICE	RS AND EMP	LOYEES						
				Curre	nt Salary		Р	roposed Salary	,	Approv	ed Salary by	Council
	TITLE OF POSITION	NAME	YRS. OF SERV	BASE	LONGEVITY	Total Current	BASE	LONGEVITY	Total Proposed	BASE	LONGEVITY	Total Propose
	Recorder	Steve Gill	- Valvi	50,500.00		50,500.00	50,500.00		50,500.00	7 53	2.015.0	0
	Category 1	Jane White	40	45,359.62	3,000.00	48,359.62	45,359.62	3.000.00	. 48,359.62			
	Calegory 4	unknown		32.000.00		32,000.00	32,000.00		32,000.00			
	Many	lochran										
	1											
		Total for Fund		127,859.62	3,000.00	130,859.62	127,859.62	3,000.00	130,859.62			
										1323	574.62	
		PART	TIME AND	HOURLY R	ATED EMPLO	YEES			11 ac 20 14	,		
				Current R	late		Proposed I	Rate	Appro	ved Rate by	Council	
	TITLE OF POSITION	NAME	Rate of Pay Per		Total \$ Current	Rate of Pay Per Hour		Total \$ Proposed	Rate of Pay Per Hour		Total \$ Proposed	
			PAV.PGI			Ferriou			1 01 110 11			
												1
												1
		Total for Fund			0.00		2	/6.00				
	<u></u>						111-	1/1	` ,			-
					Submitted By:		lem	1/21	1	_		
Date:	August 14, 2023							7 0	1	-		
					Title:		Clark Co	unty Recorder	``			
						Clark Coun	ty, Indiana					
									9			
									•			
			CERTIFI	CATE OF CO	UNTY AUDITO	R		* ±	•			
							andinanas ::	uhlah ingkudad 44	a fiving of o	alaries and u	PADE	
l t of th	nereby certify that on the e employees on this form in	day of the amounts as app	roved.	, 20, the (	Jounty Council	adopted ar	i ordinance v	vhich included th	ic hanig of S	aidiles dild V	ruges	
***									950			
									. !			
Date:							Cour	nty Auditor	· · · · · ·	-		
							,	100	•			

# 2024 Council Approved Budget Ordinance # 22-2023

### **County General**

					Council
Clerk 01	Approp #	R	equested 2024	P	Approved 2024
Part-Time Hourly	11105	Φ.	40,000,00		10.000.00
Personal Services	11105	\$	18,000.00	\$	
FICA/Medicare		\$	596,051.00	\$	
PERF	11171 11176	\$	45,696.00	\$	
Supplies	20060	\$	75,861.00	\$	65.1
Postage	30012	\$ \$	5,000.00	\$	
Travel	30012		110,000.00	\$	
Contract Services	30013	\$	1,000.00	\$	
Dues	30067	\$	6,500.00	\$	
Equipment	40014	\$	500.00	\$	
Totals	40014	\$	2,000.00	\$	
, stails		Ψ	860,608.00	Ф	897,907.00
Auditor 02					
Personal Services	11107	\$	436,071.00	\$	448,987.00
FICA/Medicare	11171	\$	33,360.00	\$	34,348.00
PERF	11176	\$	55,381.00	\$	57,022.00
Contract Services	30051	\$	39,600.00	\$	
Dues	30067	\$	140.00	\$	
Totals		\$	564,552.00	\$	540,497.00
Treasurer 03					
Personal Services	11107	\$	203,758.00	\$	209,858.00
FICA/Medicare	11171	\$	15,588.00	\$	16,055.00
PERF	11176	\$	25,878.00	\$	26,652.00
Postage (for tax statements)	30012	\$	23,500.00	\$	23,500.00
Printing	30041	\$	19,000.00	\$	19,000.00
Fees	31010	\$	2,500.00	\$	2,500.00
Totals		\$	290,224.00	\$	297,565.00
Recorder 04					
Personal Services	11107	\$	130,110.00	\$	130,110.00
FICA/Medicare	11171	\$	9,954.00	\$	9,954.00
PERF	11176	\$	16,525.00	\$	16,525.00
Totals		\$	156,589.00	\$	156,589.00
Sheriff 05					
Part-Time Hourly	11105	\$	65,740.00	ď	65,740.00
Personal Services	11107	\$	3,309,667.00	\$ \$	
FICA/Medicare	11171	\$	262,044.00	\$	3,162,071.00 241,899.00
Group Insurance	11173	\$	47,897.00	\$	
PERF	11176	\$	12,739.00	э \$	47,897.00 12,739.00
Police Pension (use Fund#1193 fc	11186	\$	1,432,145.00	φ \$	1,322,067.00
Merit Board Member	30125	\$	2,995.00	э \$	2,995.00
Telephone	30014	\$	64,033.00	\$	58,741.00
Motor Vehicles	40012	\$	199,986.00	\$	-
				_	

Fund #<u>1000</u> Location# 005

# STATEMENT OF SALARIES AND WAGES PROPOSED TO BE PAID OFFIERS AND EMPLOYEES CALENDAR YEAR 2023

Sheriff (Name of Office, Department, Board or Agency)		_ Clark County, Indiana			
The following statement shows the salaries and wages proposed to be paid to officers an employees of the above, named office, department, board or agency during the calendar year 2024.					
FULL TIME SALARIED OFFICERS AND EMPLOYEES					
Title of Position or Employee Classification	Effective Date	Total Salary			
Scott A. Maples Jr. (Sheriff)	7/1/2024	\$188,513.00			

Submitted By :

Sheriff

#### NOTES:

(1) This statement must be filed in DUPLICATE with the County Auditor on or before July 1 each year for salaries and wages to be paid in the ensuring year.

(3) The County Auditor shall complete the reverse side of this form and return one copy to the officer or head of the department, board or agency within 3 days after action thereon by the County Council.

<sup>(2)</sup> The number and salaries to be paid full time officers and employees must be fixed by the County Council. The rates of pay for part time and hourly employees shall likewise be fixed by the County Council but the number to be employed is limited only by the funds appropriated therefore, thus the amount to be requested in the budget for part time and hourly employees need not be included in this statement.

Clark County Sheriff`s Office (812)283-4471

Scott A. Maples, Jr. Sheriff

501 East Court Avenue, Ste. 159 Leffersonville, Indiana 47130

June 18,2024

Clark County Council 300 Corporate Dr., Rm #103 Jeffersonville, IN 47130

Dear Council Members,

Sheriff Maples salary is based off of the Prosecutor's pay. The Prosecutor's receive an increase in pay every year starting July 1.

In an effort to correct past mistakes, we are adding an "amended salary ordinance", for Sheriff Maples, to the July 2024 meeting's agenda. Previously the increase in salary was paid from tax warrant fees. (Note: tax warrant fees are now receipted into the County General through Report of Collections)

Please see attached email conversations with the State Board of Accounts regarding this needed amendment. Also, you will find a letter from the Supreme Court detailing the amounts for the Prosecutor's pay, starting July 1st, 2024. The Sheriff's salary is based off of the Prosecutor's pay, and is due this increase on July 1, 2024 as well.

We are asking that Sheriff Maples salary increase from \$183,168.00 to \$188,513.00, effective July 1, 2024. This will be an increase of \$2,672.50, (the total of six months of increased salary).

Thanks,

Diane Shahroudi

Sheriff's Administrative Assistant

## SUPREME COURT

Chief Justice Loretta H. Rush Indiana Supreme Court 311 State House 200 W. Washington Street Indianapolis, IN 46204-2732



## OF INDIANA

(317) 232-2548 fax (317) 233-8691 loretta.rush@courts.in.gov

March 5, 2024

Zachary Jackson Director, State Budget Agency 200 West Washington Street, Room 212 Indianapolis, IN 46204

Dear Mr. Jackson:

Thank you for all of your helpful assistance. This letter is to confirm our understanding regarding FY 2025 pay adjustments for judges and prosecutors that, according to your letter and pursuant to the calculation outlined by IC 33-38-5-8.1, will become effective July 1, 2024, with the applicable rate of 3.0%.

Because there are several different levels of judges and prosecutors, I think it is useful to list each position with its current and new salary.

	Current:	New:
Supreme Court	\$214,586	\$221,024
Court of Appeals	\$208,594	\$214,852
Tax Court	\$208,594	\$214,852
Judge	\$178,168	\$183,513
Magistrate @ .8	\$142,534	\$146,810
Juvenile Magistrate @ .8	\$142,534	\$146,810 \$41,393 County \$105,417 State
Prosecutor - Full-time	\$178,168	\$183,513 + 5,000 = 188,513,00 \$121,119 = 183,168.00 (current Salary) \$110,108 = 5,345.00 1/2 =
Prosecutor - Part-time @ .66	\$117,591	\$121,119 = 183, 168,00 (Current Salan
Prosecutor - Part-time @ .6	\$106,901	\$110,108
Chief Dep. Pros. Full-time @ .75	\$133,626	\$137,635
Chief Dep. Pros. Part-time @ .66	\$88,193	\$ 90,839
Chief Dep. Pros. Part-time @ .6	\$80,175	\$82,580 \\$2,672.50 \
Deputy Prosecutor @ .7	\$124,717	\$128,459

The first paycheck including the new rate will be July 17, 2024 and will include 8 days at the old rate and 6 days at the new rate.

Again, thank you and your staff for helping to make this pay adjustment for hundreds of hard-working judges and prosecutors.

Sincerely,

Loretta H. Rush

Chief Justice of Indiana

Lower N. Rush

C: Justin P. Forkner Chief Administrative Officer Indiana Supreme Court

> Mary Kay Hudson Executive Director Indiana Office of Court Services

Honorable Robert R. Altice, Jr. Chief Judge Indiana Court of Appeals

Honorable Justin McAdam Judge Indiana Tax Court

Chris Naylor Executive Director Indiana Prosecuting Attorneys Council

Honorable Heather Welch President Indiana Judges Association

Steve Russo Executive Director Indiana Public Retirement System

Amy Karozos Public Defender of Indiana

Derrick Mason Executive Director Indiana Public Defender Commission

Bernice Corley Executive Director Indiana Public Defender Council

## Re: Clark County Sheriff's Office Guidance

#### Randy Thomas

Thu 4/4/2024 3:33 PM

Inbox

To:Diane M. Shahroudi <DShahroudi@CLARKCOSHERIFF.COM>;

Cc:Scott Maples <SMaples@CLARKCOSHERIFF.COM>;

Diane,

Here is the response. Please forward to Councilman Lenfert.

Randy

Randy Thomas Chief Deputy Clark County Sheriff's Office 812-283-4471 Ext: 3170

From: Hofherr, Ricci < RHofherr@sboa.IN.gov>

Sent: Thursday, April 4, 2024 2:26 PM

To: Randy Thomas Cc: Scott Maples

Subject: RE: Clark County Sheriff's Office Guidance

#### Randy,

If the Sheriff's compensation is paid as a percentage of the Prosecutor (IC 36-2-13-2.8), which from our phone call is set at 100%, then the salary would be adjusted to the new rate on July 1<sup>st</sup> each year as the prosecutor's compensation changes. There has been confusion in the past with this because IC 36-2-5-13(c) states in part: "the compensation of an elected county officer may not be changed in the year for which it is fixed." But the sheriff is excluded from this requirement in:

#### IC 36-2-5-14Nonapplicability of chapter to certain salaries; limitations on appropriations

Sec. 14. (a) This chapter does not affect the salaries of judges, officers of courts, prosecuting attorneys, deputy prosecuting attorneys, and county sheriffs whose minimum salaries are fixed by statute, but the county fiscal body may make appropriations to pay them more than the minimums fixed by statute subject to subsection (b).

(b) Beginning July 1, 1995, an appropriation made under this section may not exceed five thousand dollars (\$5,000) for each judge or full-time prosecuting attorney in any calendar year.

[Pre-Local Government Recodification Citation: 17-1-24-18.1 part.]

As added by Acts 1980, P.L.212, SEC.1. Amended by P.L.279-1995, SEC.21; P.L.280-1995, SEC.23; P.L.2-1996, SEC.289; P.L.209-2019, SEC.11.

Tax warrants should be turned over and receipted into the general fund and then paid out as part of the payroll process. This allows for the amount to be included within the w-2 and tracks the amount for compliance with the maximum amount of sheriff compensation in:

#### IC 36-2-13-17Maximum amount of compensation for sheriff

Sec. 17. (a) This section applies to the following:

- (1) A contract entered into under section 2.5 of this chapter with a sheriff who is elected or reelected to office after November 1, 2010.
- (2) Any other form of annual compensation provided to a sheriff who is elected or reelected to office after November 1, 2010.
- (b) The total amount of a sheriff's annual compensation from:
  - (1) the county general fund;
  - (2) any tax warrant collection fees retained by the sheriff under 1C 6-8.1-8-3; and
  - (3) any other public source;

may not exceed the amount determined under subsection (c). For purposes of this subsection, "any other public source" does not include retirement or disability benefits from a federal, a state, or another state's local governmental retirement or disability program, whether the retirement or disability benefit is based on prior employment by the sheriff or another individual, nor does it include worker's compensation benefits paid to the sheriff.

- (c) To determine the maximum amount of a sheriff's annual compensation, a county fiscal body shall determine the sum of the following:
  - (1) The annual minimum salary that would be paid by the state to a full-time prosecuting attorney in the county.
  - (2) The amount of any additional annual salary paid by the county from county sources to a full-time prosecuting attorney in the county.

As added by P.L.40-2008, SEC.4.

The forgoing should not be construed as a legal opinion, but rather the position we may take during an audit of your unit. Please consult an attorney on all legal matters.



#### Ricci Hofherr, CPA

Government Technical Assistance & Compliance Director for Counties

Indiana State Board of Accounts

302 W. Washington Street. Suite E418, Indianapolis. IN 46204

Office: (317)232-2512

From: Randy Thomas < RThomas@CLARKCOSHERIFF.COM>

Sent: Wednesday, April 3, 2024 9:53 AM

To: Hofherr, Ricci < RHofherr@sboa.IN.gov>

Cc: Scott Maples <SMaples@CLARKCOSHERIFF.COM>

Subject: Clark County Sheriff's Office Guidance

\*\*\*\* This is an EXTERNAL email. Exercise caution. DO NOT open attachments or click links from unknown senders or unexpected email. \*\*\*\*

Ms. Hofherr,

I am writing to seek guidance from the Indiana State Board of Accounts regarding the compensation structure for Sheriff Maples, particularly in light of relevant statutory provisions.

Following a thorough review of applicable statutes and legal advice, it is evident that Sheriff Maples is compensated under the provisions outlined in Indiana Code (I.C.) 36-2-13-2.8.

Notably, the Sheriff is not paid under a contract, which is significant in understanding the framework of his compensation.

This statute allows for the payment of the Sheriff's compensation from the county general fund and the retention of tax warrant collection fees, subject to certain limitations outlined in I.C. 36-2-13-17.

Specifically, I.C. 36-2-13-17(b) stipulates that the total annual compensation for the Sheriff, inclusive of funds from the county general fund, tax warrant collection fees, and any other public sources, must not exceed a certain maximum amount. Moreover, I.C. 6-8.1-8-3(c) further delineates the procedure for the disbursement of partial payments to ensure compliance with these statutory limitations.

However, there exists a scenario that warrants further clarifycation. It has been observed that when the Prosecutor receives a raise on July 1 of each year, adjustments may need to be made to the Sheriff's compensation to maintain parity. To address this, it has been the practice to utilize tax warrant fees to bridge any gaps between the Sheriff's salary paid from the General Fund and the updated compensation of the Prosecutor until such changes are incorporated into the subsequent salary ordinance.

This approach appears to align with the statutory scheme outlined in the Indiana Code. However, in the interest of ensuring compliance and understanding the correct application of these provisions, I am reaching out to the State Board of Accounts to seek guidance on the following:

- 1. Can the Clark County Sheriff's Office utilize tax warrant fees to adjust the Sheriff's compensation when necessary to align with changes in the Prosecutor's salary?
- 2. Is the process of utilizing tax warrant fees to bridge salary discrepancies permissible under Indiana law?
- 3. Are there any specific reporting requirements or guidelines that should be followed when utilizing tax warrant fees for this purpose?

I would greatly appreciate any insights, recommendations, or clarifications the State Board of Accounts can provide on this matter. Please let me know if there are any additional documents or information required to facilitate this inquiry.

We received the attached letter every April/May explaining the raise to the Prosecutor's Salary. We then add the \$5000 paid from the County to the Prosecutor. We deduct the amount the Sheriff is currently making and pay him the difference from tax warrant fees. That amount is then added to his W2 form at the end of the calendar year. To be noted the Sheriff received the full amount of salary difference for the year 2023.

Melissa Hayes, State Board of Accounts, during the audit of 2017-2018, addressed, reviewed, and approved this process more than six years ago.

Respectfully, Randy

Randy Thomas Chief Deputy Clark County Sheriff's Office 812-283-4471 Ext: 3170

#### REQUISITION FOR TRANSFER OF FUNDS

Danny Yost; Auditor Clark County, Indiana

WHEREAS, due to an extraordinary emergency it is necessary that the following transfer of Funds be made for the fiscal year ending December 31, 2024.

I, therefore do hereby request you to give to the Clark County Council in the manner required by law that Transfer of Funds for the fiscal year ending December 31, 2024 for the purpose and department following:

FROM: 1000-40014-00/7 \$1,595.60

SIGNATURE OF DEPARTMENT HEAD

Purdue Extension

DEPARTMENT

WITNESS: My hand and seal this \_\_\_\_\_\_ day of \_\_\_\_\_\_.

Auditor of Clark County, Indiana

#### **REQUISITION FOR TRANSFER OF FUNDS**

Danny Yost, Auditor Clark County, Indiana

WHEREAS, due to an extraordinary emergency it is necessary that the following Transfer of Funds be made for the fiscal year ending December 31, 2024.

I, therefore do hereby request you to give to the Clark County Council in the manner required by law that Transfer of Funds for the fiscal year ending December 31, 2024 be made for the purpose and department following:

	Fund – Account - Location	Account Name	Amount
From:	1000-30051-0026	Contract Services	1394.17
To:	1000-40014-0026	Equipment	1394.17

	Fund - Account - Location	Account Name	Amount
From:			
To:			

	Fund - Account - Location	Account Name	Amount
From:			İ
To:			

Signature of Department Head		JUN 1 9 2024		Signature of Department Head
------------------------------	--	--------------	--	------------------------------

Drainage Board

WITNESS: My hand and seal this the _	19th	day of	June	2024.
		Au	uditor of Cla	ark County, Indiana

## REQUISITION FOR ADDITIONAL APPROPRIATION

TO: DANNY YOST

CLARK COUNTY AUDITOR

WHEREAS, due to an extraordinary emergency it is necessary that the following additional appropriation be made for the fiscal year ending December 31, 2024.

I, therefore do hereby request you to give notice to the Clark County Council, and public in the manner required by law that additional appropriations for the fiscal year ending December 31, 2024 be made for the purpose and department following:

FUND NAME: County General

Budget #	Line-Item Descript	ion	Amount	
1000-11174-030	Unemployment		\$20,000.00	
		SIGNAT	URE OF DEPARTMENT	HEAD
			DEPARTMENT	
WITNESS: My ha	nd and seal this7	day of	June	
		$\overline{A}$	uditor of Clark County, In	diana

# Amendment No. 1 To the Supplemental Information Form For Additional Appropriation Request From the Clark County General Fund and all other Funds

Are there sufficient funds in the account you are requesting the appropriations from to sustain your request?

Yes

Why is this appropriation deemed to be an emergency at this time? (Detail your Answer)

The previous credit that the County had with the State has been exhausted and now we must start paying for the claims.

Please include an itemized list of purchases, leases, and/or services that this appropriation will be used for. (Detail your answer)

Will the denial of this request prevent your office or department from executing its daily duties?

Yes

If the Additional Appropriation request includes a Salary Ordinance, please list the exact amount of the salary increase, the current salary, and from what fund the salary is being paid from.

#### NOTE:

- A. The elected officeholder or department head must appear before the County Council to Explain his/her request.
- B. The Supplement request forms (with amendments) musts be signed by the Elected Office holder making the request.
- C. If any part of the supplemental forms (with Amendments) is not in compliance, the Noncompliance will constitute an automatic denial of the request.

Date completed and submitted:

Signature of Elected Officeholder

# STATEMENT OF SALARIES AND WAGES PROPOSED TO BE PAID OFFICERS AND EMPLOYEES CALENDAR YEAR 2024

**FUND# 1000** 

**Clark County Emergency Management** 

Clark

County, Indiana

(Name of Office, Department, Board or Agency)

The following statement shows the salaries and wages proposed to be paid to officers and employees of the above named office, department, board or agency during the calendar year **2024** 

Title of Position or Employee Classification

Date: 6/12/2024

Rate of Pay Per Hour

Emergency Management Specialist - PT

7/15/2024

\$20.00

Submitted By: Gavan Hebner

Title: Emergency Management Director

**POSITION DESCRIPTION** CLARK COUNTY, INDIANA

**POSITION**: Emergency Management Specialist

**DEPARTMENT:** Emergency Management

DATE WRITTEN: May 2024

**STATUS:** Part-Time (15 Hours/Week)

**Position Summary:** 

The Emergency Management Specialist is a professional responsible for coordinating and implementing

plans and procedures to prepare for, respond to, and recover from emergencies and disasters. This role

involves collaboration with federal, state, and local officials, as well as conducting training programs for

emergency personnel and the public. Key duties include maintaining emergency management

equipment, ensuring readiness of the Emergency Operations Center, managing the training calendar,

and conducting public outreach campaigns. The position requires proficiency in emergency operations

planning, strong analytical skills, and effective communication abilities. Special requirements include

FEMA certifications and on-call availability for emergency response. Work is conducted both in office

settings and in the field, potentially under stressful and hazardous conditions. Clark County provides

reasonable accommodation to qualified employees and applicants with known disabilities who require

accommodation to complete the application process or perform essential functions of the job unless the

accommodation would cause an undue hardship.

Nature of Work:

This job series involves preparing for, preventing, protecting against, mitigating, responding to, and

recovering from disasters and emergencies within Clark County, Indiana.

**Definition:** 

The Emergency Management Specialist is a professional role focused on the coordination, execution,

and promotion of emergency management plans, procedures, and operations.

# POSITION DESCRIPTION CLARK COUNTY, INDIANA

#### **Typical Job Duties:**

- Support Leadership: Aid and support the Emergency Management Director, Deputy Director, and other Emergency Management Specialists to ensure seamless delivery of services.
- Training Management: Manage the training calendar.
- Conduct Training Programs: Conduct emergency training programs for personnel from various agencies and backgrounds (e.g., first responders, school personnel, community partners, etc.) to ensure preparedness.
- Emergency Operations Center Readiness: Maintain readiness of the Emergency Operations
   Center by monitoring warning systems and checking emergency systems.
- Professional Development: Attend meetings, conferences, and training sessions to stay abreast
  of the latest information.
- Equipment Maintenance: Maintain emergency management equipment, ensuring all equipment is checked, fueled, and ready for emergency responses.

#### **Work Environment:**

- Setting: Work is conducted both indoors in an office setting and during regular field visits to external places of business or emergency scenes.
- Hours: Extended hours or days during the week may be required. Employees are occasionally on-call for emergency response and calls after-hours.
- Conditions: Work may be conducted in the field and in disaster locations, hazardous material
  incidents, and other disaster/emergency scenes. May be exposed to severe weather conditions
  and stressful situations.

#### **Equipment:**

- Use of emergency equipment, such as radio, hazmat meters, computer aided dispatch system,
   etc.
- Use of standard office equipment, such as a computer, phone, copier, etc.

#### **Physical Demands:**

- Activity Level: Job involves sustained periods of light physical activity such as walking or standing.
- Lifting: May involve occasional light lifting of items or objects weighing up to 25 lbs.

### **REQUISITION FOR ADDITIONAL APPROPRIATION**

TO: Danny Yost, Auditor CLARK COUNTY, INDIANA

WHEREAS, due to an extraordinary emergency it is necessary that the following additional appropriation be made for the fiscal year ending 2024.

I, therefore do hereby request you to give notice to the Clark County Council, and public in manner required by law that additional appropriations for the fiscal year ending December 31, 2024 be made for the purpose and department following:

**FUND NAME: County General** 

Budget #	Line Item Description	Amount
1000-11105-059	Personal Services	\$1,560.00
1000-11107-059	Personal Services	\$1,288.00
1000-11171-059	FICA	\$211.00
1	Connee	lellan
	Signature of De	pt. Head
	Commissioner	
	Department	
WITNESS: My han 2024.	d and seal this day of	
	Auditor of Clar	k County, Indiana

# Amendment No. 1 To the Supplemental Information Form For Additional Appropriation Request From the Clark County General Fund and all other Funds

Are there sufficient funds in the account you are requesting the appropriations from to sustain your request?

Yes

Why is this appropriation deemed to be an emergency at this time? (Detail your Answer)

Budget was approved before the salary ordinances were approved.

Please include an itemized list of purchases, leases, and/or services that this appropriation will be used for. (Detail your answer)

Will the denial of this request prevent your office or department from executing its daily duties? Yes

If the Additional Appropriation request includes a Salary Ordinance, please list the exact amount of the salary increase, the current salary, and from what fund the salary is being paid from.

#### NOTE:

- A. The elected officeholder or department head must appear before the County Council to Explain his/her request.
- B. The Supplement request forms (with amendments) musts be signed by the Elected Office holder making the request.
- C. If any part of the supplemental forms (with Amendments) is not in compliance, the Noncompliance will constitute an automatic denial of the request.

Date completed and submitted:

Signature of Elected Officeholder

Council meeting July 8, 2024

### REQUISITION FOR ADDITIONAL APPROPRIATION

TO: Danny Yost, Auditor CLARK COUNTY, INDIANA

WHEREAS, due to an extraordinary emergency it is necessary that the following <u>additional</u> appropriation be made for the fiscal year ending December 31, <u>2024</u>.

I, therefore do hereby request you give notice to the Clark County Council, and public in manner required by law that <u>additional</u> appropriations for the fiscal year ending December 31, <u>2024</u> be made for the purpose and department following:

FUND NAME:	County General - 302	-0C11el
Budget #	Line Item Description	Amount
#1000-3101	9-302 Interpreter	\$10,000
	Signature of De	partment Head
	Department (2	nort 3 Judge
WITNESS:	My hand and seal this day of	<u>, , , , , , , , , , , , , , , , , , , </u>
and the second	Auditor of Clark Cour	nty, Indiana

# Amendment No. 1 To the Supplemental Information Form For Additional Request From the Clark County General Fund and all other Funds

Are there sufficient funds in the account you are requesting the appropriation from to sustain your request?
Yes.

Why is this appropriation deemed to be an emergency at this time? ( Detail your Answer).

We have used all money appropriated for this line item.

Please include an itemized list of purchases, leases, and/or services that this appropriation will be used for. (Detail your answer).

Interpreter fees.

Will the denial of this request prevent your office or department from executing its daily duties?
Yes.

If the Additional Appropriation request includes a Salary Ordinance, please list the exact amount of the salary increase, the current salary, and from what fund the salary is being paid from.

N/A

#### NOTE:

- A. The elected officeholder or department head must appear before the County Council to Explain his/her request.
- B. The Supplement request forms (with amendments) must be signed by the Elected Office holder making the request.
- C. If any part of the supplemental forms (with Amendments) is not in compliance, the Noncompliance will constitute an automatic denial of the request.

Date completed and submitted:

Signature of Elected Officeholder

### **REQUISITION FOR ADDITIONAL APPROPRIATION**

TO: Danny Yost, Auditor CLARK COUNTY, INDIANA

WHEREAS, due to an extraordinary emergency it is necessary that the following <u>additional</u> appropriation be made for the fiscal year ending December 31, <u>2024</u>.

I, therefore do hereby request you give notice to the Clark County Council, and public in manner required by law that <u>additional</u> appropriations for the fiscal year ending December 31, <u>2024</u> be made for the purpose and department following:

**FUND NAME:** County General – Circuit Courts

Budget #	Line Item Description 30051-302 (Contract Services)	<b>Amount</b> \$4,000
	Signature of	Department Head
	Pres Judge Department	Circuit 4.3
WITNESS: M	fy hand and seal this day of _	
	Auditor of Clark Co	ounty, Indiana

# Amendment No. 1 To the Supplemental Information Form For Additional Request From the Clark County General Fund and all other Funds

Are there sufficient funds in the account you are requesting the appropriation from to sustain your request?

Yes

Why is this appropriation deemed to be an emergency at this time? (Detail your Answer)

We are almost out of funds.

Please include an itemized list of purchases, leases, and/or services that this appropriation will be used for. (Detail your answer)

CyberTek Cloud Workstation and Stericycle

Will the denial of this request prevent your office or department from executing its daily duties?

Yes

If the Additional Appropriation request includes a Salary Ordinance, please list the exact amount of the salary increase, the current salary, and from what fund the salary is being paid from.

#### NOTE:

- A. The elected officeholder or department head must appear before the County Council to Explain his/her request.
- B. The Supplement request forms (with amendments) must be signed by the Elected Office holder making the request.
- C. If any part of the supplemental forms (with Amendments) is not in compliance, the Noncompliance will constitute an automatic denial of the request.

Date completed and submitted:

Signature of Flected Officeholder

### **REQUISITION FOR ADDITIONAL APPROPRIATION**

TO: Danny Yost, Auditor CLARK COUNTY, INDIANA

WHEREAS, due to an extraordinary emergency it is necessary that the following <u>additional</u> appropriation be made for the fiscal year ending December 31, 2024.

I, therefore do hereby request you give notice to the Clark County Council, and public in manner required by law that <u>additional</u> appropriations for the fiscal year ending December 31, <u>2024</u> be made for the purpose and department following:

### FUND NAME: County General - Circuit Courts

<b>Budget</b> # 1000	Line Item Description 30127-302 (Jury pay) 30127-100-302		<b>Amount</b> \$25,000
	per Adrian		
	Sign  VES  Department	Lature of Departure of Leparture of Departure of Departur	CYCLIF 43
WITNESS: N	•	day of	,,
	Auditor of	Clark County	, Indiana

Are there sufficient funds in the account you are requesting the appropriation from to sustain your request?

Yes

Why is this appropriation deemed to be an emergency at this time? (Detail your Answer)

We are running out of appropriations and we have more trials coming up in the future.

Please include an itemized list of purchases, leases, and/or services that this appropriation will be used for. (Detail your answer)

Will the denial of this request prevent your office or department from executing its daily duties?

Yes

If the Additional Appropriation request includes a Salary Ordinance, please list the exact amount of the salary increase, the current salary, and from what fund the salary is being paid from.

#### NOTE:

- A. The elected officeholder or department head must appear before the County Council to Explain his/her request.
- B. The Supplement request forms (with amendments) must be signed by the Elected Office holder making the request.
- C. If any part of the supplemental forms (with Amendments) is not in compliance, the Noncompliance will constitute an automatic denial of the request.

Date completed and submitted:

Signature of Slected Officeholder

Council meeting July 8, 2024

TO: Danny Yost, Auditor CLARK COUNTY, INDIANA

WHEREAS, due to an extraordinary emergency it is necessary that the following <u>additional</u> appropriation be made for the fiscal year ending December 31, <u>2024</u>.

I, therefore do hereby request you give notice to the Clark County Council, and public in manner required by law that <u>additional</u> appropriations for the fiscal year ending December 31, <u>2024</u> be made for the purpose and department following:

Are there sufficient funds in the account you are requesting the appropriation from to sustain your request?
Yes

Why is this appropriation deemed to be an emergency at this time? (Detail your Answer)

We are running out of appropriations and we have more trials coming up in the future.

Please include an itemized list of purchases, leases, and/or services that this appropriation will be used for. (Detail your answer)

Will the denial of this request prevent your office or department from executing its daily duties?

Yes

If the Additional Appropriation request includes a Salary Ordinance, please list the exact amount of the salary increase, the current salary, and from what fund the salary is being paid from.

#### NOTE:

- A. The elected officeholder or department head must appear before the County Council to Explain his/her request.
- B. The Supplement request forms (with amendments) must be signed by the Elected Office holder making the request.
- C. If any part of the supplemental forms (with Amendments) is not in compliance, the Noncompliance will constitute an automatic denial of the request.

Date completed and submitted:

Signature of Elected Officeholder

July 8, 2024 Council Heating

### REQUISITION FOR ADDITIONAL APPROPRIATION

TO: Danny Yost, Auditor CLARK COUNTY, INDIANA

WHEREAS, due to an extraordinary emergency it is necessary that the following <u>additional</u> appropriation be made for the fiscal year ending December 31, <u>2024</u>.

I, therefore do hereby request you give notice to the Clark County Council, and public in manner required by law that <u>additional</u> appropriations for the fiscal year ending December 31, <u>2024</u> be made for the purpose and department following:

FUND NAME: County General - Superior Court 6

Are there sufficient funds in the account you are requesting the appropriation from to sustain your request?

Yes

Why is this appropriation deemed to be an emergency at this time? (Detail your Answer)

We are running out of appropriations and we have more trials coming up in the future.

Please include an itemized list of purchases, leases, and/or services that this appropriation will be used for. (Detail your answer)

Will the denial of this request prevent your office or department from executing its daily duties?

Yes

If the Additional Appropriation request includes a Salary Ordinance, please list the exact amount of the salary increase, the current salary, and from what fund the salary is being paid from.

#### NOTE:

- A. The elected officeholder or department head must appear before the County Council to Explain his/her request.
- B. The Supplement request forms (with amendments) must be signed by the Elected Office holder making the request.
- C. If any part of the supplemental forms (with Amendments) is not in compliance, the Noncompliance will constitute an automatic denial of the request.

Date completed and submitted:

Signature of Elected Officeholder

### REQUISITION FOR TRANSFER OF FUNDS

Danny Yost; Auditor Clark County, Indiana

WEREAS, due to an extraordinary emergency it is necessary that the following transfer of Funds be made for the fiscal year ending December 31, 2024.

I, therefore do hereby request you to give to the Clark County Council in the manner required by law that Transfer of Funds for the fiscal year ending December 31, 2024 for the purpose and department following:

FUND: 1119 LOCATION: 0001

FROM: 20060 \$3,415.32 TO: 40002 \$3,415.32

> Myan dynd SIGNATURE OF DEPARTMENT HEAD

	1	Clerk
		DEPARTMENT
WITNESS: My hand and seal this	day of	·
		Auditor of Clark County, Indiana

### **REQUISITION FOR TRANSFER OF FUNDS**

Danny Yost; Auditor Clark County, Indiana

WHEREAS, due to an extraordinary emergency it is necessary that the following transfer of Funds be made for the fiscal year ending December 31, 2024.

I, therefore do hereby request you to give to the Clark County Council in the manner required by law that Transfer of Funds for the fiscal year ending December 31, 2024 for the purpose and department following:

FROM: 1151-20060-071

**SUPPLIES** 

\$1857.00

TO:

1151-30051-071

CONTRACT SERVICES

\$1857.00

SIGNATURE OF DEPARTMENT HEAD

Health Department

DEPARTMENT					
WITNESS: My hand and seal this11_ day of	July2024				
	Auditor of Clark County, Indiana				

### FOR ADDITIONAL APPROPRIATION

TO: DANNY YOST

CLARK COUNTY AUDITOR

WHEREAS, due to an extraordinary emergency it is necessary that the following additional appropriation be made for the fiscal year ending December 31, 2024.

I, therefore do hereby request you to give notice to the Clark County Council, and public in the manner required by law that additional appropriations for the fiscal year ending December 31, 2024 be made for the purpose and department following:

1176-30051-061

Highway – Contract Services

\$50,000

TOTAL: \$50,000

MAX 3 0 JUST

Board of Commissioners

Are there sufficient funds in the account you are requesting the appropriations from to sustain your request? Yes.

Why is this appropriation deemed to be an emergency at this time? (Detail your Answer.) Invoices are due.

Please include an itemized list of purchases, leases, and/or services for this appropriation. Employee uniforms and cleaning, security monitoring, GSP monitoring.

Will the denial of this request prevent your office or department from executing its daily Duties?

If the Additional Appropriation request includes a Salary Ordinance, please list the exact amount of the salary increase, the current salary, and from what fund the salary is being paid from.

### NOTE:

- A. The elected officeholder or department head must appear before the County Council to Explain his/her request.
- B. The Supplement request forms (with amendments) musts be signed by the Elected Office holder making the request.
- C. If any part of the supplemental forms (with Amendments) is not in compliance, the Noncompliance will constitute an automatic denial of the request.

Date completed and submitted:	

**Board of Commissioners** 

TO: DANNY YOST

CLARK COUNTY AUDITOR

WHEREAS, due to an extraordinary emergency it is necessary that the following additional appropriation be made for the fiscal year ending December 31, 2022.

I, therefore do hereby request you to give notice to the Clark County Council, and public in the manner required by law that additional appropriations for the fiscal year ending December 31, 2024 be made for the purpose and department following:

### FUND NAME:

Budget #	Line Item Description	Amount
1181-11107-002	Personal Services	\$12,689.00
1181-11171-002	FICA	\$969.92
1181-11176-002	PERF	\$1,611.04

SIGNATURE OF DEPAREMENT HEAD

			 DEPARTMENT	,
WITNESS:	My hand and seal this	day of		

Auditor of Clark County, Indiana

Are there sufficient funds in the account you are requesting the appropriations from to sustain your request?

Yes

Why is this appropriation deemed to be an emergency at this time? (Detail your Answer)

The council approved a raise for the Auditor's Office in 1181 per the approved Salary ordinance. This was not reflected on the budget for Personal Services, FICA, or PERF. This is correcting that error.

Please include an itemized list of purchases, leases, and/or services that this appropriation will be used for. (Detail your answer)

Personal Services, FICA, PERF

Will the denial of this request prevent your office or department from executing its daily duties?

Yes

If the Additional Appropriation request includes a Salary Ordinance, please list the exact amount of the salary increases, the current salary, and from what fund the salary is being paid from.

### NOTE:

- A. The elected officeholder or department head must appear before the County Council to Explain his/her request.
- B. The Supplement request forms (with amendments) musts be signed by the Elected Office holder making the request.
- C. If any part of the supplemental forms (with Amendments) is not in compliance, the Noncompliance will constitute an automatic denial of the request.

Signature of Elected Officeholder

1176	63	County Highway				
		Personal Services	11107	\$ 109,810.00	\$ 109,810.00	
		FICA / Medicare	11171	\$ 8,500.00	\$ 8,500.00	
		Group Insurance	11173	\$ 40,000.00	\$ 40,000.00	
		PERF	11176	\$ 14,000.00	\$ 14,000.00	
		Gas & Oil	20021	\$ 250,000.00	\$ 250,000.00	
		Tires & Tubes	20022	\$ 25,000.00	\$ 25,000.00	
		Hardware & Tools	20083	\$ 20,000.00	\$ 20,000.00	
		Telephone	30014	\$ 15,000.00	\$ 15,000.00	
		Utilities	30046	\$ 50,000.00	\$ 50,000.00	
		Land Rental	30061	\$ 10,000.00	\$ 10,000.00	Λ .
		Totals		\$ 542,310.00	\$ 542,310.00	Amt
				,	,	needed
1176	61-63	TOTAL HIGHWAY FUND		\$ 2,540,810.00	\$ 2,540,810.00	med ca
						1
1181	2	<b>Auditor Endorsement</b>			۷.	00
		Personal Services	11107	\$ 8,550.00	\$ 8,304.00	1268900
		FICA / Medicare	11171	\$ 655.00	\$ 636.00	\$ 969.92
		PERF	11176	\$ 1,086.00	\$ 1,055.00	Silali Dia
		Supplies	20060	\$ 2,000.00	\$ 2,000.00	41011.09
		Contract Services	30051	\$ 1,000.00	\$ 1,000.00	
		Equipment	40014	\$ 2,000.00	\$ 2,000.00	
		Totals		\$ 15,291.00	\$ 14,995.00	
1186	41	Rainy Day				
		Part-Time hourly	11105	\$ 93,600.00	\$	
		Personal Services	11107	\$ 778,542.00	\$ -	
		FICA/Medicare	11171	\$ 66,528.00	\$ 	
		PERF	11176	\$ 96,230.00	\$ 	
		Gas and Oil	20021	\$ 8,000.00	\$ -	
		Medical Supplies	20035	\$ 6,000.00	\$	
		Clothing/Linen/Hygeine	20041	\$ 8,000.00	\$	
		Kitchen Laundry	20042	\$ 3,000.00	\$	
		Food Items	20043	\$ 12,000.00	\$ -	
		Supplies	20060	\$ 6,000.00	\$ _	
		General Janitorial Supplies	20064	\$ 8,000.00	\$ -	
		Travel	30013	\$ 10,000.00	\$ -	
		Telephone	30014	\$ 3,000.00	\$	
		Vehicle Maintenance	30024	\$ 3,000.00	\$ -	
		Vehicle Insurance	30038	\$ 3,000.00	\$ ¥	
		Contract Services	30051	\$ 20,000.00	\$ -	
		Equipment Repair	30054	\$ 20,000.00	\$ 	
		Nursing Service	30070	\$ 25,200.00	\$	
				- 12 - C		

11107-20,992.43
11171-81605.92
11176-921ddo.04

Sign Foreman	1	\$ 52,000.00 \$ 1,050.00	11171-81 605.92 11176-82606.04	\$ 53,050.00
Vacant Operator	4	\$ 208,000.00 \$ 208,000.00	11111-11405.46	\$ 208,000.00
0063 Highway Gen Exp	2	\$ 208,000.00 \$ 108,160.00 \$ 1,650.00	0, 0	\$ 208,000.00 \$ 109,810.00
Reece Jr, George M	1	\$ 54,080.00 \$ 1,650.00	111/10-12/1dda DL	\$ 55,730.00
Mechanic Wheeler, Dustin	1	\$ 54,080.00 \$ 1,650.00 \$ 54,080.00	11114 9 2000.09	\$ 55,730.00 \$ 54,080.00
Mechanic	1	\$ 54,080.00		\$ 54,080.00
1181 0002 Auditor	1	\$ 20,992.43 \$ 20,992.43		\$ 20,992.43
Crawford, Patrick D	1	\$ 20,992.43 \$ 20,992.43		\$ 20,992.43 \$ 20,992.43
Platbook/GIS	1	\$ 20,992.43		\$ 20,992.43
0004 Recorder	4	\$ 136,300.00 \$ 6,000.00 \$ 136,300.00 \$ 6,000.00	THE RESIDENCE OF THE PROPERTY	\$ 142,300.00 \$ 142,300.00
\$10-15 per hour	1	\$ 20,000.00		\$ 20,000.00
Part Time-Deputy Recorder Alexander, Christy L	1	\$ 20,000.00 \$ 40,400.00 \$ 2,400.00		\$ 20,000.00
Deputy Recorder	1	\$ 40,400.00 \$ 2,400.00		\$ 42,800.00 \$ 42,800.00
Parish, Ruth Ann	1	\$ 40,400.00 \$ 2,700.00		\$ 43,100.00
Deputy Recorder Woodruff, Valerie L	1	\$ 40,400.00 \$ 2,700.00 \$ 35,500.00 \$ 900.00		\$ 43,100.00 \$ 36,400.00
Deputy Recorder	1	\$ 35,500.00 \$ 900.00		\$ 36,400.00
1199 0071 Health Department	1	\$ 25,000.00 \$ 25,000.00		\$ 25,000.00 \$ 25,000.00
(blank)	1	\$ 25,000.00		\$ 25,000.00
Environmentalist 1202	1	\$ 25,000.00 \$ 5,234.46		\$ 25,000.00
0006 Surveyor	1	\$ 5,234.46 \$ 5,234.46		\$ 5,234.46 \$ 5,234.46
Walther, Gary D	1	\$ 5,234.46		\$ 5,234.46
Deputy Surveyor 1206	1	\$ 5,234.46 \$ -		\$ 5,734.46 \$ -
0071 Health Department	1	\$ ·	E. S. C.	\$ -
Johns, Amelia J Nurse	1	\$ - \$ -		s -
1216	10	\$ 37,518.88		\$ - \$ 37,518.88
0002 Auditor	10	\$ 37,518.88		\$ 37,518.88
Beyerle, Christina L Deputy Auditor	1 1	\$ 3,927.00 \$ 3,927.00		\$ 3,927.00 \$ 3,927.00
Cehran, Terrace	1	\$ 3,000.00		\$ 3,000.00
Deputy Auditor Crawford, Patrick D	1	\$ 3,000.00 \$ 3,000.00		\$ 3,000.00
Deputy Auditor	î	\$ 3,000.00		\$ 3,000.00 \$ 3,000.00
Hulfman, Jossica L Deputy Auditor	1	\$ 5,719.08		\$ 5,719.08
Liburd, Teresa N	1	\$ 5,719.08 \$ 6,347.50		\$ 5,719.08 \$ 6,347.50
Deputy Auditor	1	5 6,347.50		\$ 6,347.50
Monroe, Emily Deputy Auditor	1	\$ 3,000.00 \$ 3,000.00		\$ 3,000.00
Noonan, Angela L	1	5 3,000.00		\$ 3,000.00 \$ 3,000.00
Deputy Auditor Sparks, Autumn	1	\$ 3,000.00		\$ 3,000.00
Deputy Auditor	1	\$ 3,000.00 \$ 3,000.00		\$ 3,000.00 \$ 3,000.00
Wilmoth, Lindsey G	1	\$ 3,525.30		\$ 3,525.30
Deputy Auditor Wilmoth, Tammi	1	\$ 3,525.30 \$ 3,000.00		\$ 3,525.30 \$ 3,000.00
Deputy Auditor	1	\$ 3,000.00		\$ 3,000.00
2100 0369 Probation	40	\$ 303,719.70 \$ 303,719.70	THE RESIDENCE OF THE PROPERTY OF THE PARTY O	\$ 303,719.70
Banet, Clare F	1	5 6,869.40		\$ 303,719.70 \$ 6,869.40
Probation Officer Colvin, Adilene	1	\$ 6,869.40		\$ 6,869.40
Probation Officer	1	\$ 6,159.62 \$ 6,159.62		\$ 6,159.62 \$ 6,159.62
Colvin, Kelly A	1	\$ 5,677.00		\$ 5,677.00
Probation Officer Dorsett, Trent M	1	\$ 5,677.00 \$ 5,960.90		\$ 5,677.00
Probation Officer	1	\$ 5,960.90		\$ 5,960.90 \$ 5,960.90
Emmitt, Tabitha A Probation Officer	1	\$ 6,159.62 5 6,159.62		\$ 6,159.62
Epple, Hannah M		\$ 6,159.62 \$ 6,159.62		\$ 6,159.62 \$ 6,159.62
Probation Officer Ford III, Henry E		5 6,159.62		\$ 6,159.62
Assistant Chief Probation Off.		\$ 8,966.91 \$ 8,966.91		\$ 8,966.91 \$ 8,966.91
Fowler, Peyton J	1	\$ 17,672.00		\$ 17,672.00
Case Manager Probation Hall, Amelia		\$ 17,672.00 \$ 4,422.10		\$ 17,672.00
Probation Officer	1	\$ 4,422.10		\$ 4,422.10 \$ 4,422.10
Hayden, James R Chief Probation Officer		\$ 9,056.10 5 9,056.10		\$ 9,056.10
Henley, Jennifer A		\$ 9,056.10 \$ 22,302.00		\$ 9,056.10 \$ 22,302.00
Probation Officer Hughes, Debra A		\$ 22,302.00		\$ 22,302.00
Probation Officer		5 7,556.10 5 7,556.10		\$ 7,556.10 \$ 7,556.10
Hunter, Kirl-Sha L	1	\$ 5,497.90		5 5,497.90
Probation Officer Judson, Veronica L		\$ 5,497.90 \$ 5,497.90		\$ 5,497.90
Probation Officer	1	\$ 5,497.90		\$ 5,497.90 \$ 5,497.90
Keith, Cameron C Probation Officer		\$ 5,497.90 \$ 5,497.90		\$ 5,497.90
Koufeldt, Brandon W		\$ 5,497.90 \$ 5,960.90		\$ 5,497.90 \$ 5,960.90
Probation Officer Lane, Rebecca	1	\$ 5,960.90		\$ 5,960.90
Probation Officer		\$ 4,919.30 \$ 4,919.30	*	\$ 4,919.30 \$ 4,919.30
Lenfert, Paul M	1	5 7,244.50		\$ 4,919.30 \$ 7,244.50
Probation Officer Supervisor MacGregor, Ryan C		\$ 7,244.50 \$ 8,056.10		\$ 7,244.50
Probation Officer Supervisor	1	\$ 8,056.10		\$ 8,056.10 \$ 8,056.10
Miller, Katherine G Probation Officer		\$ 7,933.91 \$ 7,933.91		5 7,933.91
	*	\$ 7,933.91		\$ 7,933.91

TO: DANNY YOST

CLARK COUNTY AUDITOR

WHEREAS, due to an extraordinary emergency it is necessary that the following additional appropriation be made for the fiscal year ending December 31, 2022.

I, therefore do hereby request you to give notice to the Clark County Council, and public in the manner required by law that additional appropriations for the fiscal year ending December 31, 2024 be made for the purpose and department following:

**FUND NAME:** 

Budget #

Line Item Description

Amounts 1003.09

1202, 20060.00000.0006

SIGNATURE OF DEPARTMENT HEAD

DEPARTMENT

WITNESS: My hand and seal this 29 day of May, 2024

Auditor of Clark County, Indiana



Are there sufficient funds in the account you are requesting the appropriations from to sustain your request? Yes

Why is this appropriation deemed to be an emergency at this time? (Detail your Answer) No funds available in current budget

Please include an itemized list of purchases, leases, and/or services that this appropriation will be used for. (Detail your answer) supplies, equipment repair

Will the denial of this request prevent your office or department from executing its daily duties? yes

If the Additional Appropriation request includes a Salary Ordinance, please list the exact amount of the salary increases, the current salary, and from what fund the salary is being paid from.

#### NOTE:

- A. The elected officeholder or department head must appear before the County Council to Explain his/her request.
- B. The Supplement request forms (with amendments) musts be signed by the Elected Office holder making the request.
- C. If any part of the supplemental forms (with Amendments) is not in compliance, the Noncompliance will constitute an automatic denial of the request.

Date completed and submitted:

Signature of Elected Officeholder



Quote

**Quote Number** 

CTMQ5672

Date

May 29, 2024

Expires On:

6/28/2024

Quote Prepared For:

Mark Howe

CCG:Surveyor

501 E. Court Avenue Room 421 Jeffersonville, Indiana 47130

United States

Ship To:

Mark Howe

CCG:Surveyor 501 E. Court Avenue Room 421 Jeffersonville, Indiana 47130

United States

Quote Prepared By: Andrea Swank

210 W Main Street New Albany, Indiana 47150

United States

mhowe@clarkcounty.in.gov

mhowe@clarkcounty.in.gov

andrea.swank@cybertekmssp.com

812-285-6281

812-285-6281

812-945-9838

812-28	5-6281	812-285-6281	012	-943-9636	
Item (	Quantity	Description		Unit Price	Ext. Price
		SSD for Mark Howe			
1	1	Crucial MX500 1TB 3D NAND SATA 2.5 Inch Internal SSD 560MB/s	, up to	\$103.49	\$103.49
			SubT	otal	\$103.49
			Tax		\$0.00
			Ship	oing	\$0.00
			Tota		\$103.49

CCG:Surveyer	CyberTek MSSP	CyberTek MSSP		
Signature	Signature			
Title	Title			
Name	Name			
Date	Date			

The terms and conditions of this agreement cating forth the petalls of the specific engagement between Cyberrek and Chept and its Lucations are subject to the paraciated Terms of Use available at <a href="www.cybertekmssp.com/terms-of-service/"www.cybertekms-of-service/"www.cybertekms-of-service/"www.cybertekms-of-service/"www.cybertekms-of-service/"www.cybertekms-of-service/"www.cybertekms-of-service/"www.cybertekms-of-service/"www.cybertekms-of-service/"www.cybertekms-of-service/"www.cybertekms-of-service/"www.cybertekms-of-service/"www.cybertekms-of-service/"www.cybertekms-of-service/"www.cybertekms-of-service/"www.cybertekms-of-se



### Electric Blueprint & Supply Company

### Invoice

XBE INC 2119 Frankfort Ave. Louisville, KY 40206 (502) 899-1969 www.xbeinc.com

DATE INVOICE#

03/25/2024 19489

BILL TO

Clark County Surveyors 300 Corporate Drive Room 206 Jeffersonville, IN 47130 SHIP TO

CLARK CO SURVEYORS 300 Corporate Drive Room 206 Jeffersonville, IN 47130

P.O. #

**TERMS** 

			Talaina	Due on receipt
ITEM	DESCRIPTION	QTY	UNIT PRICE	AMOUNT
T692100 T692200 T692300 T692400	EPSON SureColor Photo Black EPSON SureColor cyan EPSON SureColor Magenta EPSON SureColor Yellow  Thank you for your business Sales Tax		99.95 99.95 99.95 90.00	99.95T 99.95T 99.95T
			The second secon	To a second seco

Please make all checks payable to XBE Inc.

**Total** 

\$399.80

Payments/Credits \$0.00

Balance Due \$399.80

### Fund# 1202 Location# 006

### STATEMENT OF SALARIES AND WAGES PROPOSED TO BE PAID OFFICERS AND EMPLOYEES CALENDAR YEAR 2024

<u>Clark</u> County, Indiana (Name of Office, Department, Board or Agency)

The following statement shows the salaries and wages proposed to be paid to officers and employees of the above-named office, department, board or agency during the calendar year 2024.

### FULL TIME SALARIED OFFICER AND EMPLOYEES

Title of Position or Employee Classification & Name

Effective Date

Total Annual Salaries

### PART TIME AND HOURLY RATED EMPLOYEES

Title of Position or Employee Classification
Deputy Victor Mccauley

Effective Date 1/1/2025

Rate of Pay Per Hour 30.00

Submitted By: David Ruckman
Title: Clark County Surveyor

#### NOTES:

Date: 6/10/2024

(1) This statement must be filed in DUPLICATE with the County Auditor on or before July 1 each year for salaries and wages to be paid in the ensuring year.

(3) The County Auditor shall complete the reverse side of this form and return one copy to the officer or head of the department, board or agency within 3 days after action thereon by the County Council.

<sup>(2)</sup> The number and salaries to be paid full time officers and employees must be fixed by the County Council. The rates of pay for part time and hourly employees shall likewise be fixed by the County Council but the number to be employed is limited only by the funds appropriated therefore; thus, the amount to be requested in the budget for part time and hourly employees need not be included in this statement.

TO: DANNY YOST

CLARK COUNTY AUDITOR

WHEREAS, due to an extraordinary emergency it is necessary that the following additional appropriation be made for the fiscal year ending December 31, 2022.

I, therefore do hereby request you to give notice to the Clark County Council, and public in the manner required by law that additional appropriations for the fiscal year ending December 31, 2024 be made for the purpose and department following:

#### FUND NAME:

Budget #	Line Item Description	Amount
1216-11107-002	Personal Services	\$37,519.00
1216-11171-002	FICA	\$2,870.19
1216-11176-002	PERF	\$4,764.90
1216-40014-002	Equipment	\$3,997.00

SIGNATURE OF DEPARTMENT HEAD

DEPARTMENT

WITNESS: My hand and seal this \_\_\_\_\_day of \_\_\_\_\_

Auditor of Clark County, Indiana

Are there sufficient funds in the account you are requesting the appropriations from to sustain your request?

Yes

Why is this appropriation deemed to be an emergency at this time? (Detail your Answer)

The council approved raises for the Auditor's Office in 1216 per the approved Salary ordinance. This was not reflected on the budget for Personal Services, FICA, or PERF. This is correcting that error. Also, 3 laptops were purchased for the Auditor's Office in February of 2024. We just received the invoice and it does not appear that we have the appropriation for this.

Please include an itemized list of purchases, leases, and/or services that this appropriation will be used for. (Detail your answer)

Personal Services, FICA, PERF, and the purchase of 3 laptops

Will the denial of this request prevent your office or department from executing its daily duties?

Yes

If the Additional Appropriation request includes a Salary Ordinance, please list the exact amount of the salary increases, the current salary, and from what fund the salary is being paid from.

### NOTE:

- A. The elected officeholder or department head must appear before the County Council to Explain his/her request.
- B. The Supplement request forms (with amendments) musts be signed by the Elected Office holder making the request.
- C. If any part of the supplemental forms (with Amendments) is not in compliance, the Noncompliance will constitute an automatic denial of the request.

Date completed and submitted:	
	Signature of Elected Officeholder

		1		
Sign Foreman	1	\$ 52,000.00 \$	1,050.00 \$	53,050.00
Vacant	4	\$ 208,000.00	\$	208,000.00
Operator	4	\$ 208,000.00	\$	208,000.00
0063 Highway Gen Exp	2	\$ 108,160.00 \$	1,650.00 \$	109,810.00
Reece Jr, George M Mechanic	1 1	\$ 54,080.00 \$ \$ 54,080.00 \$	1,650.00 \$ 1,650.00 \$	55,730.00 55,730.00
Wheeler, Dustin	1	\$ 54,080.00 \$	1,650.00	54,080.00
Mechanic	1	\$ 54,080.00	\$	54,080.00
1181	1	\$ 20,992.43	\$	20,992.43
0002 Auditor	1	\$ 20,992.43	\$	20,992.43
Crawford, Patrick D	1	\$ 20,992.43	\$	20,992.43
Platbook/GIS	1	\$ 20,992.43	\$	20,992.43
0004 Recorder	4	\$ 136,300.00 \$ \$ 136,300.00 \$	6,000.00 \$ 6,000.00 \$	142,300.00 142,300.00
\$10-15 per hour	1	\$ 136,300.00 \$ \$ 20,000.00	\$,000,00	20,000.00
Part Time-Deputy Recorder	1	\$ 20,000.00	Ş	20,000.00
Alexander, Christy L	1	\$ 40,400.00 \$	2,400.00	42,800.00
Deputy Recorder	1	\$ 40,400.00 \$	2,400.00	42,800.00
Parish, Ruth Ann	1	\$ 40,400.00 \$	2,700.00 \$	43,100.00
Deputy Recorder	1	\$ 40,400.00 \$	2,700.00 \$	43,100.00
Woodruff, Valerie L	1	\$ 35,500.00 \$	900.00 \$	36,400.00
Deputy Recorder	1	\$ 35,500.00 \$ \$ 25,000.00	900.00 \$	36,400.00 25,000.00
0071 Health Department	1	\$ 25,000.00 \$ 25,000.00		25,000.00
(blank)	1	\$ 25,000.00	Š	25,000.00
Environmentalist	1	\$ 25,000.00	\$	25,000.00
1202	1	\$ 5,234.46	\$	5,234.46
0006 Surveyor	1	\$ 5,234.46	\$	5,234.46
Walther, Gary D	1	\$ 5,234.46	\$	
Deputy Surveyor 1206	1 1	\$ 5,234.46 \$ -	\$ \$	5,234.46
0071 Health Department	1	· · ·		
Johns, Amelia J	1	\$ -	Needed	
Nurse	1	\$ -	NETUEO	Ė
1216	10	\$ 37,518.88		37.518.88
0002 Auditor	10	\$ 37,518.88	1107 V27 51000	37,518.88
Beyerle, Christina L	1	\$ 3,927.00	11107 - \$37,518.88	3,927,00
Deputy Auditor Cehran, Terrace	1	\$ 3,927.00 \$ 3,000.00		
Deputy Auditor	1	\$ 3,000.00	11171 - 0 270 19	3,000.00
Crawford, Patrick D	î	\$ 3,000.00	11171 - \$ 2,870.19	3,000.00
Deputy Auditor	ī	\$ 3,000.00	$\psi = \int_{S} dx$	3,000.00
Huffman, Jessica L	1	\$ 5,719.08	1. 17.	5,719.08
Deputy Auditor	1	\$ 5,719.08	111712 $0$ $11$ $7121$ $9()$ 5	5,719.08
Liburd, Teresa N	1	\$ 6,347.50	11176 - \$ 4,764.90	6,347.50
Deputy Auditor	1	\$ 6,347.50	• ,	6,347.50
Monroe, Emily	1	\$ 3,000.00	\$	3,000.00
Deputy Auditor	1	\$ 3,000.00 \$ 3,000.00	\$	3,000.00
Noonan, Angela L Deputy Auditor	1	\$ 3,000.00 \$ 3,000.00	5	3,000.00 3,000.00
Sparks, Autumn	1	\$ 3,000,00	,	3,000.00
Deputy Auditor	1	\$ 3,000.00	Š	3,000.00
Wilmoth, Lindsey G	1	\$ 3,525.30		3,525.30
Deputy Auditor	1	\$ 3,525.30	of a good (m. Kudaals	3,525.30
Wilmoth, Tammi	1	\$ 3,000.00	THEREPOPULE HIMA DUCKUETS	3,000.00
Deputy Auditor	1	\$ 3,000.00	Difference from Budget	3,000.00
2100 0369 Probation	40	\$ 303,719.70		
Banet, Clare F	40	\$ 303,719.70	i Λος ο ο σσ	
	1	\$ 6,869.40 \$ 6.869.40		
Probation Officer Colvin, Adilene	1 1	\$ 6,869.40	11107 - 8-28 499,88	6,869.40
Probation Officer Colvin, Adilene Probation Officer	1 1 1	\$ 6,869.40 \$ 6,159.62 \$ 6,159.62		6,869.40 6,159.62 6,159.62
Probation Officer Colvin, Adilene Probation Officer Colvin, Kelly A	1 1 1	\$ 6,869.40 \$ 6,159.62 \$ 6,159.62 \$ 5,677.00	\(\(\frac{1}{\pi}\)	6,869.40 6,159.62 6,159.62 5,677.00
Probation Officer Colvin, Adiliene Probation Officer Colvin, Kelly A Probation Officer	1 1 1 1	\$ 6,869.40 \$ 6,159.62 \$ 6,159.62 \$ 5,677.00 \$ 5,677.00	A 2 100 100	6,869.40 6,159.62 6,159.62 5,677.00 5,677.00
Probation Officer Colvin, Adliene Probation Officer Colvin, Kelly A Probation Officer Dorsett, Trent M	1 1 1 1 1	\$ 6,869.40 \$ 6,159.62 \$ 6,159.62 \$ 5,677.00 \$ 5,677.00 \$ 5,960.90	11101	6,869.40 6,159.62 6,159.62 5,677.00 5,677.00 5,960.90
Probation Officer Colvin, Adilene Probation Officer Colvin, Kelly A Probation Officer Dorsett, Trent M Probation Officer	1 1 1 1 1	\$ 6,869.40 \$ 6,159.62 \$ 6,159.62 \$ 5,677.00 \$ 5,677.00 \$ 5,960.90 \$ 5,960.90	11101	6,869.40 6,159.62 6,159.62 5,677.00 5,677.00 5,960.90
Probation Officer Colvin, Adliene Probation Officer Colvin, Kelly A Probation Officer Dorsett, Trent M	1 1 1 1 1	\$ 6,869.40 \$ 6,159.62 \$ 6,159.62 \$ 5,677.00 \$ 5,677.00 \$ 5,960.90 \$ 5,960.90 \$ 6,159.62	11101	6,869.40 6,159.62 6,159.62 5,677.00 5,677.00 5,960.90 6,159.62
Probation Officer Colvin, Adilene Probation Officer Colvin, Kelly A Probation Officer Dorsett, Trent M Probation Officer Emmitt, Tabitha A	1 1 1 1 1 1	\$ 6,869.40 \$ 6,159.62 \$ 6,159.62 \$ 5,677.00 \$ 5,677.00 \$ 5,960.90 \$ 5,960.90	11101	6,869.40 6,159.62 6,159.62 5,677.00 5,677.00 5,960.90 6,159.62 6,159.62
Probation Officer Colvin, Adilene Probation Officer Colvin, Kelly A Probation Officer Dorsett, Trent M Probation Officer Emmitt, Tabitha A Probation Officer Epple, Hannah M Probation Officer	1 1 1 1 1 1 1 1 1	\$ 6,869.40 \$ 6,159.62 \$ 6,159.62 \$ 5,677.00 \$ 5,677.00 \$ 5,960.90 \$ 5,960.90 \$ 6,159.62 \$ 6,159.62	11101	6,869.40 6,159.62 6,159.62 5,677.00 5,677.00 5,960.90 6,159.62 6,159.62 6,159.62 6,159.62
Probation Officer Colvin, Adliene Probation Officer Colvin, Kelly A Probation Officer Dorsett, Trent M Probation Officer Emnitt, Tabitha A Probation Officer Epple, Hannah M Probation Officer Ford III, Henry E	1 1 1 1 1 1 1 1 1 1	\$ 6,869.40 \$ 6,159.62 \$ 6,159.62 \$ 5,677.00 \$ 5,677.00 \$ 5,960.90 \$ 5,960.90 \$ 6,159.62 \$ 6,159.62 \$ 6,159.62 \$ 6,159.62 \$ 8,966.91	11101	6,869.40 6,159.62 6,159.67 5,677.00 5,960.90 5,960.90 6,159.62 6,159.62 6,159.62 8,966.91
Probation Officer Colvin, Adilene Probation Officer Colvin, Kelly A Probation Officer Dorsett, Trent M Probation Officer Emmitt, Tabitha A Probation Officer Epple, Hannah M Probation Officer Ford Ill, Henry E Assistant Chief Probation Off.	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$ 6,869.40 \$ 6,159.62 \$ 6,159.62 \$ 5,677.00 \$ 5,677.00 \$ 5,960.90 \$ 6,159.62 \$ 6,159.62 \$ 6,159.62 \$ 6,159.62 \$ 6,159.62 \$ 6,159.62 \$ 6,159.62 \$ 8,966.91 \$ 8,966.91	11101	6,869.40 6,159.62 6,159.62 5,677.00 5,960.90 6,159.62 6,159.62 6,159.62 6,159.62 6,159.62 8,966.91
Probation Officer Colvin, Adilene Probation Officer Colvin, Kelly A Probation Officer Dorsett, Trent M Probation Officer Emmitt, Tabitha A Probation Officer Epple, Hannah M Probation Officer Ford III, Henry E Assistant Chief Probation Off. Fowler, Peyton J		\$ 6,869.40 \$ 6,159.62 \$ 6,159.62 \$ 5,677.00 \$ 5,677.00 \$ 5,960.90 \$ 6,159.62 \$ 6,159.62 \$ 6,159.62 \$ 6,159.62 \$ 6,159.62 \$ 6,159.62 \$ 6,159.62 \$ 17,672.00	11171 - \$ 2180.19	6,869.40 6,159.62 6,159.62 5,677.00 5,677.00 5,960.90 6,159.62 6,159.62 6,159.62 6,159.62 8,966.91 8,966.91 17,672.00
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Probation Officer Colvin, Adilene Probation Officer Colvin, Kelly A Probation Officer Dorsett, Trent M Probation Officer Emmitt, Tabitha A Probation Officer Epple, Hannah M Probation Officer Epple, Hannah M Probation Officer Ford Ill, Henry E Assistant Chief Probation Off. Fowler, Peyton J Case Manager Probation Hall, Amelia Probation Officer Hayden, James R Chief Probation Officer Henley, Jennifer A Probation Officer Hughes, Debra A		\$ 6,869.40 \$ 6,159.62 \$ 6,159.62 \$ 5,677.00 \$ 5,677.00 \$ 5,960.90 \$ 6,159.62 \$ 6,159.62 \$ 6,159.62 \$ 6,159.62 \$ 8,966.91 \$ 17,672.00 \$ 17,672.00 \$ 4,422.10 \$ 9,056.10 \$ 9,056.10 \$ 22,302.00 \$ 22,302.00 \$ 7,556.10	11171 - \$ 2180.19	6,869.40 6,159.62 6,159.62 5,677.00 5,677.00 5,960.90 6,159.62 6,159.62 6,159.62 6,159.62 6,159.62 17,672.00 17,672.00 17,672.00 17,672.00 17,672.00 17,672.00 17,672.00 17,672.00 17,672.00 17,672.00 17,672.00 17,672.00
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Probation Officer Colvin, Adliene Probation Officer Colvin, Kelly A Probation Officer Dorsett, Trent M Probation Officer Emmit, Tabitha A Probation Officer Epple, Hannah M Probation Officer Ford III, Henry E Assistant Chief Probation Off. Fowler, Peyton J Case Manager Probation Hall, Amelia Probation Officer Hayden, James R Chief Probation Officer Henley, Jennifer A Probation Officer Hughes, Debra A Probation Officer Hughes, Debra A Probation Officer		\$ 6,869.40 \$ 6,159.62 \$ 6,159.62 \$ 5,677.00 \$ 5,677.00 \$ 5,960.90 \$ 6,159.62 \$ 6,159.62 \$ 6,159.62 \$ 6,159.62 \$ 17,672.00 \$ 4,422.10 \$ 4,422.10 \$ 4,422.10 \$ 9,056.10 \$ 9,056.10 \$ 22,302.00 \$ 7,556.10 \$ 7,556.10 \$ 7,556.10	11171 - \$ 2180.19	6,869.40 6,159.62 6,159.62 5,677.00 5,960.90 5,960.90 6,159.62 6,159.62 6,159.62 6,159.62 8,966.91 17,672.00 17,672.00 4,422.10 4,422.10 9,056.10 22,302.00 22,302.00 7,556.10 7,556.10 5,497.90
Probation Officer Colvin, Adilene Probation Officer Colvin, Kelly A Probation Officer Dorsett, Trent M Probation Officer Emmitt, Tabitha A Probation Officer Epple, Hannah M Probation Officer Epple, Hannah M Probation Officer Ford III, Henry E Assistant Chief Probation Off. Fowler, Peyton J Case Manager Probation Hall, Amelia Probation Officer Hayden, James R Chief Probation Officer Henley, Jennifer A Probation Officer Hughes, Debra A Probation Officer Hutter, Kiri-Sha L Probation Officer		\$ 6,869.40 \$ 6,159.62 \$ 6,159.62 \$ 5,677.00 \$ 5,677.00 \$ 5,960.90 \$ 6,159.62 \$ 6,159.62 \$ 6,159.62 \$ 6,159.62 \$ 6,159.62 \$ 17,672.00 \$ 17,672.00 \$ 17,672.00 \$ 4,422.10 \$ 4,422.10 \$ 9,056.10 \$ 9,056.10 \$ 9,056.10 \$ 9,056.10 \$ 9,056.10 \$ 17,5756.10 \$ 17,5756.10 \$ 17,556.10 \$ 17,979.90	11171 - \$ 2180.19	6,869.40 6,159.62 6,159.62 5,677.00 5,960.90 6,159.62 6,159.62 6,159.62 6,159.62 6,159.62 6,159.62 17,672.00 17,672.00 17,672.00 17,672.00 17,672.00 17,672.00 17,672.00 17,672.00 17,672.00 17,672.00 17,672.00 17,672.00 17,672.00 17,672.00 17,672.00 17,5756.10 17,556.10 17,556.10 17,556.10 18,497.90 18,497.90
Probation Officer Colvin, Adliene Probation Officer Colvin, Kelly A Probation Officer Dorsett, Trent M Probation Officer Emmit, Tabitha A Probation Officer Epple, Hannah M Probation Officer Ford III, Henry E Assistant Chief Probation Off. Fowler, Peyton J Case Manager Probation Hall, Amelia Probation Officer Hayden, James R Chief Probation Officer Henley, Jennifer A Probation Officer Hughes, Debra A Probation Officer Hughes, Debra A Probation Officer		\$ 6,869.40 \$ 6,159.62 \$ 5,677.00 \$ 5,677.00 \$ 5,960.90 \$ 5,960.90 \$ 6,159.62 \$ 6,159.62 \$ 6,159.62 \$ 6,159.62 \$ 4,422.10 \$ 4,422.10 \$ 4,422.10 \$ 9,056.10 \$ 9,056.10 \$ 22,302.00 \$ 7,556.10 \$ 5,497.90 \$ 5,497.90 \$ 5,497.90	11171 - \$ 2180.19	6,869.40 6,159.62 6,159.62 5,677.00 5,677.00 5,960.90 6,159.62 6,159.62 6,159.62 6,159.62 8,966.91 17,672.00 17,672.00 4,422.10 9,056.10 9,056.10 9,056.10 22,302.00 7,556.10 7,556.10 7,556.10 5,497.90 5,497.90
Probation Officer Colvin, Adliene Probation Officer Colvin, Kelly A Probation Officer Dorsett, Trent M Probation Officer Emnitt, Tabitha A Probation Officer Epple, Hannah M Probation Officer Ford III, Henry E Assistant Chief Probation Off. Fowler, Peyton J Case Manager Probation Hall, Amelia Probation Officer Hayden, James R Chief Probation Officer Henley, Jennifer A Probation Officer Hunter, Jennifer A Probation Officer Hunter, Kiri-Sha L Probation Officer Judson, Veronica L		\$ 6,869.40 \$ 6,159.62 \$ 6,159.62 \$ 5,677.00 \$ 5,677.00 \$ 5,960.90 \$ 6,159.62 \$ 6,159.62 \$ 6,159.62 \$ 6,159.62 \$ 6,159.62 \$ 17,672.00 \$ 17,672.00 \$ 17,672.00 \$ 4,422.10 \$ 4,422.10 \$ 9,056.10 \$ 9,056.10 \$ 9,056.10 \$ 9,056.10 \$ 9,056.10 \$ 17,5756.10 \$ 17,5756.10 \$ 17,556.10 \$ 17,979.90	11171 - \$ 2180.19	6,869.40 6,159.62 6,159.62 5,677.00 5,677.00 5,960.90 6,159.62 6,159.62 6,159.62 6,159.62 8,966.91 17,672.00 17,672.00 4,422.10 4,025.10 9,056.10 22,302.00 17,556.10 7,556.10 7,556.10 5,497.90 5,497.90 5,497.90 5,497.90
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		Marking I Owner!	00005	•	0.500.00		0.500.00
		Medical Supplies	20035	\$	2,500.00	\$	2,500.00
		Supplies	20060	\$	1,294.00	\$	1,294.00
		Computer Supplies	20075	\$	500.00	\$	500.00
		Travel	30013	\$	4,250.00	\$	4,250.00
		Telephone	30014	\$	1,000.00	\$	1,000.00
		Training	30017	\$	1,000.00	\$	1,000.00
		Vehicle Maintenance	30024	\$	2,000.00	\$	2,000.00
		Contract Services	30051	\$	6,169.00	\$	6,169.00
		Computer Software/Hardware	40010	\$	500.00	\$	500.00
		Motor Vehicles	40012	\$	6,450.00	\$	6,450.00
		Equipment	40014	\$	500.00	\$	500.00
		Totals		\$	47,119.00	\$	47,119.00
1208	5	Sp. Vehicle Inspection					
		Equipment	40014	\$	25,000.00	\$	25,000.00
		Totals		\$	25,000.00	\$	25,000.00
					,		·
1216	2	Auditor Ineligible Deductions F	und				
		Personal Services	11107	\$	7,300.00	\$	9,019.00
		FICA / Medicare	11171	\$	559.00	\$	690.00
		PERF	11176	\$	928.00	\$	1,146.00
		Repair & Maintenance	20012	\$	500.00	\$	500.00
		Supplies	20060	\$	15,000.00	\$	15,000.00
		Travel	30013	\$	3,500.00	\$	3,500.00
		Training	30017	\$	1,000.00	\$	1,000.00
		Printing	30041	\$	2,000.00	\$	2,000.00
		Legal Notices	30042	\$	3,000.00	\$	3,000.00
		Contract Services	30051	\$	22,000.00	\$	19,932.00
		Dues	30067	\$	1,000.00	\$	1,000.00
		Equipment	40014	\$	7,000.00	\$	7,000.00
		Totals		\$	63,787.00	\$	63,787.00
1217	4	CO Flacked Officials Turinium			K		
1217	1	CO Elected Officials Training	00040	•	4 000 00	•	4 000 00
		Travel	30013	\$	1,000.00	\$	1,000.00
		Totals		\$	1,000.00	\$	1,000.00
1217	2	CO Elected Officials Traing					
		Travel	30013	\$	3,000.00	\$	3,000.00
		Totals		\$	3,000.00	\$	3,000.00
4247	•	CO Floated Official 7					
1217	3	CO Elected Official Training	20247	•	0.500.00	•	0.500.00
		Training	30017	\$	2,500.00	\$	2,500.00
		Travel	30013	\$	2,500.00	\$	2,500.00
		Totals		\$	5,000.00	\$	5,000.00

#### CyberTek MSSP

PO Box 748442 Atlanta, GA 30374-8442 US Accounting@cybertekmssp.com



### INVOICE

BILL TO Auditor 300 Corporate Drive Jeffersonville, IN 47130 United States

SHIP TO CCG:Auditor 300 Corporate Drive Jeffersonville, IN 47130 United States

INVOICE # CTM2402800 DATE 05/31/2024 TERMS Net 30 DUE DATE **07/10/2024** 

REFERENCE

CTMQ5372

DATE	ACTIVITY	DESCRIPTION		QTY	RATE	AMOUNT
	Hardware	1355U - 15.6Inch - 192 RAM - PCIe NVMe - 51 Graphic - Intel Wi-Fi 6E - 3-cell - 720p - Microso	- Power Adapter - 65Watt	3	1,069.00	3,207.00T
	Software	Office Home and Busin	ness 2021	3	245.00	735.00
	Hardware	Crucial MX500 500GB Internal SSD, up to 560	3D NAND SATA 2.5 Inch DMB/s	1	54.99	54.99T
EIN 86-1221949			SUBTOTAL			3,996.99
Please Include Inv	voice Number With Paymen	ť	TAX			0.00
	re Net 30. Client shall pay		TOTAL			3,996.99
	d a half percent (1½%) per i tek when due hereunder.	nonth, on all amounts	BALANCE DUE		US	SD 3,996.99

We Prefer Payment by ACH ePayment Info:

CyberTek MSSP, LLC | Bank of America | Routing: 061000052 | Wire: 026009593 | Account: 334037197548

| US SWIFT: BOFAUS3N | International SWIFT: BOFAUS6S

Mail Checks to Cybertek MSSP, LLC | P.O. Box 748442 | Atlanta, GA 30374-8442

Page 1 of 1

TO: DANNY YOST

CLARK COUNTY AUDITOR

WHEREAS, due to an extraordinary emergency it is necessary that the following additional appropriation be made for the fiscal year ending December 31, 2024.

I, therefore do hereby request you to give notice to the Clark County Council, and public in the manner required by law that additional appropriations for the fiscal year ending December 31, 2024 be made for the purpose and department following:

**FUND NAME:** 

Budget #	Line Item Description	Amount	
224-76	30051	#30,500	
224-76 ESSMENT ND	30051 CONTRACT SERVICE SIG	GNATURE OF DEPARTMENT	BUTEH LOVE
	Co	DEPARTMENT	
WITNESS: My	hand and seal thisday d	of	
		Auditor of Clark County, I	ndiana



Are there sufficient funds in the account you are requesting the appropriations from to sustain your request?  $\sqrt{\epsilon} \le$ 

Why is this appropriation deemed to be an emergency at this time? (Detail your
Answer) To PAY FOR ASSESSING ALL APARTMENT IN THE COUNTY WITH MIRE THAN YUNITS (PER NEW STATE LEGISLATION) Please include an itemized list of purchases, leases, and/or services that this appropriation
WITH MIRE THAN YUNITS (PER NEW STATE LEGISLATION)
Please include an itemized list of purchases, leases, and/or services that this appropriation
will be used for. (Detail your answer)  SEE ATTACHED ZAVOICE
Will the denial of this request prevent your office or department from executing its daily
duties? NO, NOT DAILY DUTIES BUT WILL FUN GHORT ON MONEY  If the Additional Appropriation request includes a Salary Ordinance, please list the exact
TO PAY CONTRACTS
If the Additional Appropriation request includes a Salary Ordinance, please list the exact
amount of the salary increases, the current salary, and from what fund the salary is being
paid from.

#### NOTE:

- A. The elected officeholder or department head must appear before the County Council to Explain his/her request.
- B. The Supplement request forms (with amendments) musts be signed by the Elected Office holder making the request.
- C. If any part of the supplemental forms (with Amendments) is not in compliance, the Noncompliance will constitute an automatic denial of the request.

Date completed and submitted: 6-14-2024 COUNTY ASSEGSOR

Signature of Elected Officeholder

### Invoice



To: Clark County Assessor

Date: April 15, 2024

300 Corporate Dr.

Jeffersonville, IN 47130

Invoice Number:

2418

### Services Provided:

> 2024 Apartment Revaluation Project- Three value approach

> Form 11a Value Development

Additional Fee:

\$ 30,500.00

Total Invoice:

\$ 30,500.00

Make Checks Payable to:

Nexus LTD

FEIN: 88-3401998

P. O. Box 283

Zionsville, IN 46077

Fund# 2100 Location# 369

### STATEMENT OF SALARIES AND WAGES PROPOSED TO BE PAID OFFIERS AND EMPLOYEES CALENDAR YEAR 2024

Probation User Fees	Clark County, Indiana
(Name of Office, Department, Board or Agency)	

The following statement shows the salaries and wages proposed to be paid to officers and employees of the above named office, department, board or agency during the calendar year 2024.

### FULL TIME SALARIED OFFICER AND EMPLOYEES

Name, Title of Position Tara Powell, Probation Officer

Effective date 6/25/24

Total annual salary \$25,282.45

### PART TIME AND HOURLY RATED EMPLOYEES

Name, Title of Position

Effective Date

Rate of Pay Per Hour

Submitted By:

Title: Judge

#### NOTES:

Date: 7/2/24

(1) This statement must be filed in DUPLICATE with the County Auditor on or before July 1 each year for salaries and wages to be paid in the ensuring year.

(2) The number and salaries to be paid full time officers and employees must be fixed by the County Council. The rates of pay for part time and hourly employees shall likewise be fixed by the County Council but the number to be employed is limited only by the funds appropriated therefore,; thus the amount to be requested in the budget for part time and hourly employees need not be included in this statement.

(3) The County Auditor shall complete the reverse side of this form and return one copy to the officer or head of the department, board or agency within 3 days after action thereon by the County Council.

### REQUISITION FOR TRANSFER OF APPROPRIATIONS

Danny Yost; Auditor Clark County, Indiana

WHEREAS, due to an extraordinary emergency it is necessary that the following transfer of Funds be made for the fiscal year ending December 31, 2024.

I, therefore do hereby request you to give to the Clark County Council in the manner required by law that Transfer of Funds for the fiscal year ending December 31, 2024 for the purpose and department following:

FROM:	Travel	#2533-30013-369	\$2,500.00
TO:	Books & Supplements	#2533-20062-369	\$2,500.00

TO: Auditor CLARK COUNTY, INDIANA			
WHEREAS, due to an extraordinary emergency it is necessary that the following additional appropriation be made for the fiscal year ending 2019.			
I, therefore do hereby request you to give notice to the Clark County Council, and public in manner required by law that additional appropriations for the fiscal year ending December 31, 2019 be made for the purpose and department following:			
FUND NAME: # 4954 TREASURER Fee Fund			
Budget # 003  Line Item Description  Personal Service  Fica  PERF  25400  Amount 2,000  25400			
Signature of Dept Head			
Department Department			
WITNESS: My hand and seal this day of, 2019.			

Auditor of Clark County, Indiana

Are there sufficient funds in the account you are requesting the appropriations from to sustain your request? YES

Why is this appropriation deemed to be an emergency at this time? (Detail your Answer) Clean up former Chief Deputy Hudton mistake

Please include an itemized list of purchases, leases, and/or services that this appropriation will be used for. (Detail your answer)

Will the denial of this request prevent your office or department from executing its daily duties?

If the Additional Appropriation request includes a Salary Ordinance, please list the exact amount of the salary increase, the current salary, and from what fund the salary is being paid from.

#### NOTE:

- A. The elected officeholder or department head must appear before the County Council to Explain his/her request.
- B. The Supplement request forms (with amendments) musts be signed by the Elected Office holder making the request.
- C. If any part of the supplemental forms (with Amendments) is not in compliance, the Noncompliance will constitute an automatic denial of the request.

Date completed and submitted:

Signature of Elected Officeholder

### TO: Danny Yost, Auditor CLARK COUNTY, INDIANA

WHEREAS, due to an extraordinary emergency it is necessary that the following additional appropriation be made for the fiscal year ending 2021.

I, therefore do hereby request you to give notice to the Clark County Council, and public in manner required by law that additional appropriations for the fiscal year ending December 31, 2021 be made for the purpose and department following:

FUND NAME	8155	Non- Motorist OT Grant	\$12,000.00
E	Budget #	Line Item Description	Amount
8155-11107-005		Overtime Grant	\$12,000.00

Signature of Dept. Head

Department

WITNESS: My hand and seal this \_\_\_ day of\_\_\_\_\_,

Auditor of Clark County, Indiana

### June 24, 2024

The Sheriff's Office is requesting an Additional Appropriation in Fund #8155, HVE Overtime Grant for \$12,000.00.

This Appropriation was left off of our rollover requests in January, 2024.

Thanks

Diane Shahroudi

### **REQUISITION FOR TRANSFER OF FUNDS**

Danny Yost; Auditor Clark County, Indiana

WHEREAS, due to an extraordinary emergency it is necessary that the following transfer of Funds be made for the fiscal year ending December 31, 2024.

I, therefore do hereby request you to give to the Clark County Council in the manner required by law that Transfer of Funds for the fiscal year ending December 31, 2024 for the purpose and department following:

FROM: 8205-30051-071 Contract Services 1000.00

TO: 8205-20035-071 Medical Supplies 1000.00

SIGNATURE OF DEPARTMENT HEAD

Emyzl no

Health Department

DEPARTMENT

WITNESS: My hand and seal this \_\_9 day of \_\_July \_\_2024\_\_\_\_.

Auditor of Clark County, Indiana

TO: Danny Yost, Auditor CLARK COUNTY, INDIANA

WHEREAS, due to an extraordinary emergency it is necessary that the following additional appropriation be made for the fiscal year ending 2024.

I, therefore do hereby request you to give notice to the Clark County Council, and public in manner required by law that additional appropriations for the fiscal year ending December 31, 2024 be made for the purpose and department following:

Budget #	Line Item Description	Amount
#8231-11173-302	Group Insurance	\$ 12,500.00

Signature of Dept. Head Clark Co. Addiction Treatment & Support

Are there sufficient funds in the account you are requesting the appropriations from to sustain your request? Yes, the program was awarded a four year federal grant through the Department of Justice in 2022. The grant will extend through budget year 2026.

Why is this appropriation deemed to be an emergency at this time? The employee stands to lose insurance coverage unless these funds are approved. Without the appropriations of these funds, the employee will go without insurance.

Please include an itemized list of purchases, leases, and/or services that this appropriation will be used for.

8231-11173-302 Appropriations of \$12,500.00 will be used to cover insurance for the county employee paid through this grant.

Will the denial of this request prevent your office or department from executing its daily duties? Yes, without this funding, the Clark County Addiction Treatment and Support Program will not be able to provide insurance coverage to its full-time employee.

If the Additional Appropriation request includes a Salary Ordinance, please list the exact amount of the salary increase, the current salary, and from what fund the salary is being paid from.

### NOTE:

in a

- A. The elected officeholder or department head must appear before the County Council to Explain his/her request.
- B. The Supplement request forms (with amendments) musts be signed by the Elected Office holder making the request.
- C. If any part of the supplemental forms (with Amendments) is not in compliance, the Noncompliance will constitute an automatic denial of the request.

Date completed and submitted:

6/24/2024

Signature

TO: Monty Snelling, Auditor CLARK COUNTY, INDIANA

Budget #

WHEREAS, due to an extraordinary emergency it is necessary that the following additional appropriation be made for the fiscal year ending 2024

I, therefore do hereby request you to give notice to the Clark County Council, and public in manner required by law that additional appropriations for the fiscal year ending December 31, 2024 be made for the purpose and department following:

FUND NAME	Contract Services	\$ 722,65
Budget #	Line Item Description	Amount
	<u>C</u>	Sballard gnature of Dept. Head ommunity Consection S epartment
WI	TNESS: My hand and seal th	is day of
Auditor of Clark County, Indiana		

Danny Yost; Auditor Clark County, Indiana

WHEREAS, due to an extraordinary emergency it is necessary that the following transfer of Funds be made for the fiscal year ending December 31, 2024..

I, therefore do hereby request you to give to the Clark County Council in the manner required by law that Transfer of Funds for the fiscal year ending December 31, 2024 for the purpose and department following:

FROM:	9127 11053 041	PERSONAL	\$18600.00
TO	9127 20060 041	SUPPLIES	\$18600.00
FROM.	9127 11171 041	FICA	\$2000.00
TO	9127 20060 041	SUPPLIES	\$2000.00
FROM.:	9127 11176 041	PERF	\$1596.00
TO:	9127 20060 041	SUPPLIES	\$1596.00
FROM: TO			
FROM: TO			
FROM: TO:			

Lyda Abell\_ Lyda Abell\_ SIGNATURE OF DEPARTMENT HEAD

	Clark County Juvenile Detention
*******	DEPARTMENT
WITNESS:	My hand and seal this 1ST Day OF JULY, 2024
	Auditor of Clark County, Indiana

Danny Yost; Auditor Clark County, Indiana

WHEREAS, due to an extraordinary emergency it is necessary that the following transfer of Funds be made for the fiscal year ending December 31, 2024... I, therefore do hereby request you to give to the Clark County Council in the manner required by law that Transfer of Funds for the fiscal year ending December 31, 2024 for the purpose and department following: Court Probation Bograms FROM: 9157 30117 041 PROGRAMMING SUPPLIES \$7,500 TO 9157 20066 041 PROGRAMING SUPPLIES \$7,500 FROM. 9157 31017 041 PROMOTIONS/INCENTIVES \$1,000 TO 9157 20069 041 PROMOTIONS/INCENTIVES \$1,000 FROM .: TO: FROM: TO FROM: TO FROM: TO: a Obself Lyda Abell SIGNATURE OF DEPARTMENT HEAD Clark County Juvenile Detention **DEPARTMENT** WITNESS: My hand and seal this 17TH Day OF JULY, 2024 Auditor of Clark County, Indiana

Danny Yost; Auditor Clark County, Indiana

WEREAS, due to an extraordinary emergency it is necessary that the following transfer of Funds be made for the fiscal year ending December 31, 2024.

I, therefore do hereby request you to give to the Clark County Council in the manner required by law that Transfer of Funds for the fiscal year ending December 31, 2024 for the purpose and department following:

FROM: 9204-40014-005	Equipment	\$7400.00
TO: 9204-30017-005	Training	\$7400.00

SIGNATURE OF DEPARTMENT HEAD

**SHERIFF** 

WITNESS:	My hand and seal this	day of _	Υ	
			*	
			Auditor of Clark County, India	ana

The Sheriff's Office is requesting a Transfer in Fund 9204, Federal Forfeiture, of \$7400 from equipment, (40014), to training (30017).

The monies receipted into this fund are from federal cases that our department assists with. We are allowed to use this money for training, supplies, and equipment.

Thanks.

Diane Shahroudi

# UNIVERSITY OF LOUISVILLE. It's Happening Here.

#### Southern Police Institute Excellence in Policing

Department of Criminal Justice College of Arts and Sciences University of Louisville Louisville, KY 40292

> Office: 502-852-6561 Fax: 502-852-0335 www.louisville.edu/spi

#### INVOICE

Federal Identification Number: 61-1014882

INVOICE NUMBER:

SPI-925E34-06

DATE:

July 9, 2024

TO:

Clark County Sheriff's Office, IN

FOR:

Enrollment of the following student (s) listed below in:

First-Line Supervisor Course, Louisville, KY

November 18-22, 2024

Corporal Madison Hamelman

Sergeant Jacob Lewis

Corporal Nicholas T Owen

Corporal Carson Thomas

Corporal Jason Hartsfield

Corporal Michael D McCutcheon

Sergeant Brad Pavey

Sergeant Derek Chad Whitmer

Registration Fee:

8 students @ \$925.00

Amount Due:

\$7,400.00

Please make checks payable to:

University of Louisville

Please mail payment to:

Southern Police Institute

Department of Criminal Justice

University of Louisville Louisville, KY 40292

Use the link to pay by a credit card: https://louisville.edu/spi/payment.

If you have any questions, please call 502 852 6561.

Danny Yost, Auditor Clark County, Indiana

WHEREAS, due to an extraordinary emergency it is necessary that the following Transfer of Funds be made for the fiscal year ending December 31, 2023.

I, therefore do hereby request you to give to the Clark County Council in the manner required by law that Transfer of Funds for the fiscal year ending December 31, 2023 be made for the purpose and department following:

	Fund – Account - Location	Account Name	Amount
From:	9216-11104-0720-071]	Personal Services ]	\$22,000.00]
To:	9216-40012-0730-071]	Motor Vehicle]	\$22,000.00]
	Fund – Account - Location	Account Name	Amount
From:			
To:			
			30.00.000
			And years
			1
			1 00
		Eru Jz	t
		Signature of De	
			partment Head

Fund# 9216-710-071 Location# 071\_

# STATEMENT OF SALARIES AND WAGES PROPOSED TO BE PAID OFFICERS AND EMPLOYEES CALENDAR YEAR 2024

Health Dept.		Clark County, Indiana		
(Name of Office, Department, Board or Agency)				
The following statement shows the semployees of the above named office, depart 2024.		-		
FULL TIME SALARIED OFFICER AND EMPLOYEES				
Title of Position or Employee Classification	Effective date	Total annual salaries		
MIKE ROSS	1/1/2024	45,600		

#### PART TIME AND HOURLY RATED EMPLOYEE

Title of Position or Employee Classification

**Effective Date** 

Rate of Pay Per Hour

Submitted By: Patti Smith

Date: 7/9/2024 Title: BOOKKEEPER

Health Officer

#### NOTES:

- (1) This statement must be filed in DUPLICATE with the County Auditor on or before July 1 each year for salaries and wages to be paid in the ensuring year.
- (2) The number and salaries to be paid full time officers and employees must be fixed by the County Council. The rates of pay for part time and hourly employees shall likewise be fixed by the County Council but the number to be employed is limited only by the funds appropriated therefore,; thus the amount to be requested in the budget for part time and hourly employees need not be included in this statement.
- (3) The County Auditor shall complete the reverse side of this form and return one copy to the officer or head of the department, board or agency within 3 days after action thereon by the County Council.

### REQUISITION FOR ADDITIONAL APPROPRIATION

TO: DANNY YOST CLARK COUNTY AUDITOR

WHEREAS, due to an extraordinary emergency it is necessary that the following additional appropriation be made for the fiscal year ending December 31, 2024.

I, therefore, do hereby request you to give notice to the Clark County Council, and public in the manner required by law that reduction of appropriations for the fiscal year ending December 31, 2024 be made for the purpose and department following:

**FUND: 9218 Duke Energy Foundation** 

Budget #	Line-Item Description	Amount
9218-20060-039	Supplies	\$3,140.00

SIGNATURE OF DEPARTMENT HEAD

Clark County Emergency Management
DEPARTMENT

WITNESS: My hand and seal this \_\_\_day of \_\_\_\_\_

Auditor of Clark County, Indiana



# Amendment No. 1 To the Supplemental Information Form For Additional Appropriation Request From the Clark County General Fund and all other Funds

Are there sufficient funds in the account you are requesting the appropriations from to sustain your request? Yes

Why is this appropriation deemed to be an emergency at this time? (Detail your Answer)

Fund 9218 – Duke Energy Foundation Grant

While not an emergency, this additional appropriation is to fund a grant we received to purchase 120 NOAA all hazard weather alerting radios to be distributed to the community for severe weather and emergency notifications. This grant is a direct payment from Duke Energy Foundation and the check has been receipted into the fund.

Please include an itemized list of purchases, leases, and/or services that this appropriation will be used for. (Detail your answer)

Fund 9218 – Duke Energy Foundation Grant 120 NOAA all hazard weather alerting radios

Will the denial of this request prevent your office or department from executing its daily duties? The denial of the request out of fund 9218 would result in the return of the funding that was sent via check from the Duke Energy Foundation.

If the Additional Appropriation request includes a Salary Ordinance, please list the exact amount of the salary increases, the current salary, and from what fund the salary is being paid from. N/A

# Amendment No. 1 To the Supplemental Information Form For Additional Appropriation Request From the Clark County General Fund and all other Funds

#### NOTE:

- A. The elected officeholder or department head must appear before the County Council to Explain his/her request.
- B. The Supplement request forms (with amendments) musts be signed by the Elected Office holder making the request.
- C. If any part of the supplemental forms (with Amendments) is not in compliance, the Noncompliance will constitute an automatic denial of the request.

Date completed and submitted:

7/8/2024

Havan S. Hebner Signature of Department Head



To the Clark County Commissioners and the Clark County Council:

The Clark County Drainage Board proposes that, upon all necessary approvals being obtained, the Clark County Drainage Board would transfer the sum of \$12,000.00 from its **2700-026 non-reverting account** to an account determined by the Commissioners to compensate the Clark County Engineer for services provided to the Clark County Drainage Board.

Since 2013, Mr. Brian Dixon, the Clark County Engineer, has completed all tasks requested of him by the Drainage Board. The Drainage Board does not have staff with the technical ability to complete the requested tasks.

These tasks include:

- 1. Technical review of submitted drainage plans for residential subdivisions and commercial developments in the unincorporated areas of Clark County and make recommendations or findings to the Drainage Board regarding the submitted drainage plans to assure compliance with the Clark County Ordinance related to such plans.
- 2. Site review of drainage issues presented to the Drainage Board by residents in Clark County and report to the Drainage Board.
- 3. Review and inspection of potential blockage of natural surface water courses base upon petitions presented to the Drainage Board.
- 4. Inspection of ongoing construction sites for compliance with submitted plans and permits.

Attached is Mr. Dixon's 2023 report which documents the services provide to the Drainage Board and on behalf of Clark County's MS 4 program.

Mr. Dixon has previously not been compensated by the Drainage Board for performing these tasks.

Fees are collected by the Drainage Board at the time that a development drainage plan is submitted for review and approval and those fees are placed in the Drainage Board's 2700-026 non-reverting account.

It is hoped that the \$12,000.00 transfer could be made at one time in January, 2025, and then disbursed incrementally to the Clark County Engineer at normal pay periods as an increase to salary with normal withholdings being deducted. However, such payments would cease to come out of the \$12,000.00, should the Clark County Engineer not perform the above stated tasks for the Clark County Drainage Board. The \$12,000.00 transfer by the Drainage Board would be applicable to the 2025 budget year only.

Respectively submitted,

Coffman

Clark County Drainage Board

Brad Weddington

Charles Galligan

#### YEARLY DRAINAGE PROGRAM SUMMARY 2023

The following is a summary of the activities completed for the Drainage Board and the MS4 program for the year 2023.

To date there have been nine drainage plan reviews for submittals made to the drainage board. They include the following:

- 1. IMI Concrete Plant Hwy-62 Charlestown
- 2. Columbus Lake Estates 12321 Santa Maria
- 3. Dollar General Hwy-31 Memphis
- 4. Blue Lick Development Charlestown
- 5. Shadow Lake Business Park Water Plans Charlestown
- 6. Henryville Welcome Center Henryville
- 7. Dollar General CR-403 Charlestown
- 8. Borden Dollar General Borden
- 9. Suzanna Worral Property Appleleaf

Also 18 Drainage Issue forms were submitted for consideration and review. They include the following:

- 1. 1820 Champions Club Road
- 2. 2037 Prestwick Pl.
- 3. 7506 Eagle Ridge
- 4. 8219 Rachel Lane
- 5. 12308 Nina Ct
- 6. 12321 Santa Maria Dr
- 7. 12320 Santa Maria Dr.
- 8. 13820 Deerfield Crossing
- 9. 901 Weaver Rd.
- 10. 13810 Deerfield Crossing
- 11. 723 Sun Studio
- 12. 13507 Bennettsville Rd.
- 13. 13131 Sunny Brooke Dr
- 14. 419 Southern Hills
- 15. 7110 Bethany Rd.
- 16. 7506 Eagle Ridge
- 17. 626 E. Main St. Borden
- 18. 13710 Deerfield Crossing

Presently there are 23 active construction sites in Clark County. 82+ inspection reports have been completed on these sites. Inspection for these and all other construction sites will continue throughout the duration of the construction process.

Education and training for Brian Dixon was completed for the following:

1. Road School

3 hours credit

EPA MS4 Inspection Training
 EPA General Permit Certification
 IDEM MS4 Part 1
 IDEM MS4 Part 2
 IDEM MS4 Part 2

Education and Training for Talaina Taff was completed for the following

- 1. Understanding EPA's NPDES MS4 Permit
- 2. IDEM MS4 Training

In July, Clark County was a sponsor of the local River Sweep Clean-up", with other local Stormwater Agencies. Notification was placed on the County web-page and information signs announcing Stormwater Awareness Week were posted at various locations around the County

Also posted on the Stormwater web page was a notice amount the importance of solid waste recycling and the announcement of a Pharmaceuticals Disposal Day.

Housekeeping inspection at the two County garages have been completed bi-annually.

Earlier this year IDEM completed an audit of the MS4 program for the MCM 4 and 5, Construction and post-construction site inspection program. IDEM approved the current Clark County program for these MCM's. The MS4 program now includes the entire unincorporated area of Clark County.

One Illicit discharge was identified. The illicit discharge is present at the Pilot Truck Stop in Memphis. No activity has been initiated for this situation, pending review by the County Attorney.

A new Drainage Ordinance has been created for Clark County to include all new requirements outlined by IDEM. This new ordinance has been presented to the Commissioners but has not been accepted. The General Permit that was filed with IDEM by Clark County states that the County has until June-2024 to accept and initiate the new Drainage Ordinance.

Clark County Sheriff `s Office

Scott A. Maples, Jr. Sheriff

(812) 283-4471

501 East Court Avenue, Ste. 159 Jeffersonville, Indiana 47130

June 18,2024

Clark County Auditor 300 Corporate Dr. Jeffersonville, IN 47130

Dear Council Members,

Sheriff Maples would like to be added to the agenda for the July 8, 2024 meeting. He is wanting to hand out the Semi -Annual Commissary Report to each member for discussion.

This report will be for January 1,2024 through June 30,2024.

Thanks,

Diane Shahroudi

Sheriff's Administrative Assistant